

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 2/17/23

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a contract with Insight Public Sector, Inc. for \$587,191.54 and for three years for various Microsoft software licensing for Denver County Court.

3. Requesting Agency: Denver County Court

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jonathan Moskoe	Name: Jonathan Moskoe
Email: jonathan.moskoe@denvercountycourt.org	Email: jonathan.moskoe@denvercountycourt.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Previously this fiscal note was paid for out of the existing Technology Services (TS) contract. Establishing a contract specifically for Denver County Court will enable us better management of Microsoft Volume Licensing and less overhead for Technology Services to maintain.

This contract will allow the Denver County Court to purchase software services through Insight Public Sector, Inc., a Microsoft Value Add Reseller (VAR), while leveraging the State of Colorado's NASPO cooperative agreement. Denver County Court will purchase subscription services and licensing for various Microsoft products. Subscription and licensing services include the use, support and maintenance of the software products.

Microsoft products are critical to all City Agencies. Through this contract, the Information Technology Department will purchase various Microsoft products to include, but not limited to: Office 365, Power BI, Microsoft Teams, Telephony in Teams, Azure (cloud solutions), Visio and Windows. The table below lists the different types of licensing used by Denver County Court.

Part Number	Item Name	Quantity	Unit Price	Extended Price
Servers & Applications				
7JQ-00343	SQL Server Enterprise Core ALng SA 2L	4	\$413.76	\$1655.04
77D-00111	Visual Studio Pro MSDN ALng SA	8	\$51.37	\$410.96
6VC-01254	Win Remote Desktop Services CALALng SA UCAL	10	\$3.96	\$39.60
9EA-00278	Win Server DC Core ALng SA2L	40	\$21.06	\$842.40
9EM-00270	Win Server Standard Core ALng SA 2L	32	\$3.23	\$103.36
Enterprise Products				
AAA-12416	CCAL Bridge O365 FSA Sub Per User	280	\$17.08	\$4782.40

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AAA-12414	CCAL Bridge O365 Sub Per User	120	\$20.13	\$2415.60
U4S-00002	O365 G1 GCC Sub Per User	40	\$84.78	\$3391.20
AAA-11894	O365 G3 GCC Sub Per User	40	\$236.15	\$9446.00
T2N-00001	O365 G5 GCC Sub Per User	320	\$407.90	\$130528.00
Additional Products				
MQM-00001	Azure Active Directory Premium P1 GCC Sub Per User	400	\$54.77	\$21908.00
DDJ-00001	Power BI Pro GCC Sub Per User	4	\$91.12	\$364.48
EVV-00001	Stream Storage GCC Sub Add-on Extra Storage 500 GB	10	\$912.41	\$9124.10
P3U-00001	Visio P2 GCC Sub Per User	4	\$136.86	\$547.44
NYH-00001	AzureActiveDrctryPremP1GCC ShrdSvr ALNG SubsVL MVL PerUSr	80	\$00.00	\$00.00
			12 Month Estimated Total:	\$ 185,558.58

See contract control number COURT-202366696-00 Exhibit C for full 3-year enterprise renewal pricing.

6. **City Attorney assigned to this request (if applicable):** Jacob Crawford
7. **City Council District:** N/A - Citywide
8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Standard Expenditure contract exceeding \$500,000.00

Vendor/Contractor Name: Insight Public Sector, Inc.

Contract control number: COURT-202366696-00

Location: Denver County Court

Is this a new contract? ☒ Yes ☐ No **Is this an Amendment?** ☐ Yes ☒ No **If yes, how many?**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

3/1/2023 - 2/28/2026 Duration: 3 years

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$587,191.54		

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3/1/2023 - 2/28/2026		

Scope of work:

Insight Public Sector, Inc. will be the Microsoft Value Add Reseller providing the licensing and/or subscription services for the necessary Microsoft products.

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Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: Technology Services Operational Funds for first year of the agreement, Denver County Court Operational Funds for year two and year three.

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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