



Denver City Council

Torres, Gonzales-Gutierrez, Lewis, Parady Amendment #1 to the Mayor's Proposed 2026 Budget **25-1779**

Council members Torres, Gonzales-Gutierrez, Lewis, and Parady November 3, 2025

Council President Sandoval,

I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 259, under the agency titled Office of Children's Affairs (0103000), in the section titled General Government SRF, in the line Youth Activities Program, increase the 2026 column by \$3,000,000.
2. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment increases estimated expenditures from the Broncos Fund for the first year of funding for a Community-Led Grants program for child safety, to be administered by the Office of Neighborhood Safety.

This amendment also intends for the program to include 1) a \$100,000 contract with a 3rd party vendor to distribute the grants, paid for by ONS Community Violence Solutions in the Office of Neighborhood Safety, and 2) a working group with the Office of Neighborhood Safety, the Office of Children's Affairs, and the Department of Public Health and Environment on outcomes.