ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9:00 a.m. on Friday. Contact the Mayor's Legislative team with questions.

Please mark one:	☐ Bill Request	or	⊠ Resolution Request	Date of Request: December 02, 2024
		_		olutions, or bills that involve property ern boundary? (Check map <u>HERE</u>)
☐ Yes	No			
1. Type of Request:				
⊠ Contract/Grant A	greement	rnmental	Agreement (IGA) Rezo	ning/Text Amendment
☐ Dedication/Vacati	on Appropria	ation/Sup	plemental DRM	C Change
Other:				
acceptance, contract Amends a contract/grar	ct execution, contract amen at agreement with the Color	dment, m	unicipal code change, supplementation for the Homeless that add	ls \$3,377,000 and one year through 12/31/25
	continue to provide housing y for Performance (SHP4P			lessness or housing instability through the
			,	
3. Requesting Agency	: Department of Housing S	tability (I	HOST)	
4. Contact Person:				
Contact person with k	nowledge of proposed		Contact person for cou	ncil members or mayor-council
Name: Kelsey Antun	e.g., subject matter expert)		Name: Chris Lowell	
Email: Kelsey.Antun	@denvergov.org		Email: Christopher.lo	well@denvergov.org
5. General description	on or background of pror	osed rea	uest. Attach executive summ	ary if more space needed:
	on or outling outling of brok	oseu req		ang an amore space account
Initiative (Denver SIB) homelessness. Since the Housing First approach public costs of the hom (SHP4P, formerly the Soutcomes, financing me and the City of Denver integrated with a flexib supportive services.	aimed to increase housing e launch of the Denver SIB , not only ends chronic hor elessness-jail cycle. As the SIB Extension), which large echanism, and payment sca to ensure consistency of se le array of housing options	stability a , ongoing melessness contract s ely follow les are det rvices. CO delivered	and decrease jail stays among pevaluations have proven the ires and helps people find stability shifts to the Denver Supportives the existing Denver SIB Evaluation fined differently, it is important CH will use an appropriate level through an evidence-based hor	er Supportive Housing Social Impact Bond beople who were experiencing chronic mpact of supportive housing, through a y, but also reduces jail days and lowers the e Housing Pay for Performance project luation and Research Design, but the to that the contract remains between CCH el of care based on clinical assessment, busing-first approach to provide housing and
delivered through an ev	ridence-based Housing Firs	t approacl	h to provide housing and suppo	a flexible array of housing options ortive services for the costliest members of gation, and access to clinical services.
	To be	completed	d by Mayor's Legislative Team	:
Resolution/Bill Numbe	r:		Date Ente	ered:

	6. City Attorney assigned to this request (if applicable): Bradly Neiman					
7. City Council District: Citywide						
8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**						
	Key Contract Terms					
Type of Contract: (e.g. Professional Services Services Professional Services > \$500K	> \$500K; IGA/Grant Agreement, Sale	or Lease of Real Property): Professional				
Vendor/Contractor Name (including any dba	's): Colorado Coalition for the Homel	ess				
Contract control number: HOST-202477087-	02					
Location: 2111 Champa St., Denver, Colorado, Is this a new contract? ☐ Yes ☒ No Is		o If yes, how many?2				
Contract Term/Duration (for amended contracts, include existing term dates and amended dates): HOST-202265783-00 1/1/2023 – 12/31/2023 HOST-202371409-01 1/1/2023 – 12/31/2024 HOST-202477087-02 1/1/2023 – 12/31/2025 Contract Amount (indicate existing amount, amended amount and new contract total):						
Current Contract Amount	Additional Funds	Total Contract Amount				
(A)	(B)	(A+B)				
(A) \$6,754,000	(B) \$3,377,000	(A+B) \$10,131,000				
\$6,754,000	\$3,377,000	\$10,131,000				
\$6,754,000 Current Contract Term	\$3,377,000 Added Time 1 year sed on clinical assessment, integrated wirst approach to provide housing and sugifith the Client, Provider will assess the Client access and maintain appropriate house als may initially refuse assistance or serviciple times and in multiple settings, to may feultural competence, trauma informed burces in the community, with family, and	\$10,131,000 New Ending Date 12/31/25 At a flexible array of housing options operative services for the costliest members of lient's appropriate housing needs, establish a ing. All services will be voluntary and driven rices, Provider will assertively and creatively aximize participation in services. The delivery care, recovery, and resiliency with an and with their peer/social network.				
Current Contract Term 1/1/2023 to 12/31/24 Scope of work: Provider will use an appropriate level of care batelivered through an evidence-based Housing Fithe homeless population. From initial contact withousing stability plan, and work with the Client by individual choice. Recognizing that individual engage tenants, including engaging Clients mult of all services will be guided by the principles of emphasis on building enrollee strengths and resort This performance contract will serve at least 245 Stability Rates and Wellness Metrics.	\$3,377,000 Added Time 1 year sed on clinical assessment, integrated wirst approach to provide housing and sugifith the Client, Provider will assess the Client access and maintain appropriate house als may initially refuse assistance or serviciple times and in multiple settings, to may feultural competence, trauma informed burces in the community, with family, and	New Ending Date 12/31/25 Ith a flexible array of housing options opportive services for the costliest members of lient's appropriate housing needs, establish a ing. All services will be voluntary and driventices, Provider will assertively and creatively aximize participation in services. The delivery care, recovery, and resiliency with an and with their peer/social network. based on CCH performance for Housing				

Contractor will provide a level of care based on clinical assessment, integrated with a flexible array of housing options delivered through an evidence-based Housing First approach to provide housing and supportive services for the costliest members of the "Super Utilizers" population ("SU").

After an individual has been deemed eligible for the Project by passing the felony screen, the individual may be served by the Project.

From initial contact with the Client, Provider will assess the Client's appropriate housing needs, establish a housing stability plan, and work with the Client to access and maintain appropriate housing.

All services will be voluntary and driven by individual choice. Recognizing that individuals may initially refuse assistance or services, Provider will assertively and creatively engage tenants, including engaging Clients multiple times and in multiple settings, to maximize participation in services. The delivery of all services will be guided by the principles of cultural competence, trauma informed care, recovery, and resiliency with an emphasis on building enrollee strengths and resources in the community, with family, and with their peer/social network.

Target Population: "Super Utilizers"

As described in the Evaluation Plan, the target population are adults who meet all of the following criteria (the "Super Utilizers" or "SU"):

- 1. Unsheltered homeless indicated by recent outreach contact with the Denver Street Outreach Collaborative (DSOC) or Strategic Outreach to Large Encampment (SOLE) programs at the time of referral: identified as transient having no address or providing the address of a shelter.
- 2. Determined to be eligible based on the administered Housing Screen.
- 3. High utilizers of City criminal justice and/or jail services, indicated by at least eight (8) arrests over a period of three years.
- 4. High utilizers for purposes of this Project includes preventable, inappropriate, or recurring use of high-cost County services such as:
 - a. Frequent arrests and/or jail days.
- b. Frequent emergency department visits.
- c. Frequent use of ambulance services.
- d. Frequent use of Emergency Psychiatric Services.
- e. Frequent medical hospitalization at Denver Health and Hospital.
- f. Frequent use of Emergency Detoxification Services.
- 5. Require case management, primary medical care, behavioral health services, and/or dental services, and will likely need specialized substance abuse, mental health, and medical services; and
- 6. Likely have one or more of the following characteristics:
 - a. A history of poor adherence to medication regimens, and/or difficulties participating in structured activities to the extent that it impairs the ability to live independently without supportive services.
 - b. Be eligible for Medicaid and/or Supplemental Security Income ("SSI").
 - c. Be currently uninsured.
 - d. Have either no income or annual total income of less than \$15,000; and
 - e. Lack family or other support networks.
 - f. One or more disabilities

Was this contractor selected by competitive process?						
Has this contractor provided these services to the City before? Yes No						
Source of funds: Special Revenue Fund						
Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☒ XO101 ☐ ACDBE ☐ N/A						
WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A						
To be completed by Mayor's Legislative Team:						
Resolution/Bill Number: Date Entered:						

who are the subcontractors to this contract? N/A					
	To be completed by Mayor's Legis	lative Team:			
Resolution/Bill Number:		Date Entered:			