

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: June 17, 2019

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other: Create a new Special Revenue Fund and transfer cash**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the creation of a new Drug Strategy and Behavioral Health Donations Fund in the Public Health Special Revenue fund and transfers cash from the Drug Strategy and Behavioral Health Donations Fund in the Human Services Special Revenue Fund

3. Requesting Agency: DOF – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: David Hughes Rachel Bardin	Name: David Hughes Rachel Bardin
Email: David.hughes@denvergov.org Rachel.bardin@denvergov.org	Email: David.hughes@denvergov.org Rachel.bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Ordinance number 156, series 2004, created a Drug Strategy Donations Fund in the Human Services Fund series. When the Office of Behavioral Health Strategies transferred from the Department of Safety to Denver Human Services, this fund was expanded through ordinance number 414, series 2016, to allow for donations to support behavioral health and renamed the Drug Strategy and Behavioral Health Donations Fund. The Office of Behavioral Health Strategies transferred to the Department of Public Health and Environment, Community and Behavioral Health division from Denver Human Services in 2018. The Behavioral Health program includes a donations fund for Drug Strategy and Behavioral Health, and so administration of these funds needs to move to DDPHE. After the new fund is created, the remaining cash in the old SRF (13703) will be transferred to the new fund (14703), and the current SRF at DHS will be closed. The cash balance in the current fund is approximately \$7,954. The new fund will be a revenue-based, non-lapsing SRF.

6. City Attorney assigned to this request (if applicable):

N/A

7. City Council District:

N/A

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR19 0603

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0603

Date Entered: _____

Who are the subcontractors to this contract?

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0603

Date Entered: _____