



Denver City Council

Gonzales-Gutierrez, Parady, Lewis, Kashmann, and Gilmore Amendment #3 to the
Mayor's Proposed 2024 Budget
23-1642

Council members Gonzales-Gutierrez, Parady, Lewis, Kashmann and Gilmore
October 30, 2023

Madame President: I move that the Mayor's Proposed 2024 Budget be amended in the following particulars:

1. On page 99, reduce the 2024 recommended ending budget unassigned general fund balance, as shown on Schedule 100, by \$14,790,000.
2. On page 494, in the section titled Department of Housing Stability, in the line titled "Department of Housing Stability" Appropriation 0144000, increase the 2024 recommended Department of Housing Stability Total General Fund expenditures column by \$14,500,000.
3. On page 99, in the line titled General Contingency as shown on Schedule 100, increase the 2024 recommended column by \$290,000.
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2024 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment would fund eviction prevention in the form of rental assistance through the TRUA program.