

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/03/22

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

- Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment
- Dedication/Vacation             Appropriation/Supplemental             DRMC Change
- Other:

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission of \$1,141,836 from completed or deferred facilities maintenance capital projects and reappropriates the funds to support other priority facility maintenance projects in the City.

**3. Requesting Agency:** Department of Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway / Stephanie Holden	Name: Kiki Turner
Email: <a href="mailto:Jackson.brockway@denvergov.org">Jackson.brockway@denvergov.org</a> / <a href="mailto:Stephanie.holden@denvergov.org">Stephanie.holden@denvergov.org</a>	Email: <a href="mailto:kiki.turner@denvergov.org">kiki.turner@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

This request is to rescind \$1,141,836 from completed facilities capital maintenance projects. Completed projects include roof and window repairs, plumbing and HVAC improvements, alarm system upgrades, and site work.

Funds will be reappropriated to support capital improvements in other key maintenance areas, including supplemental funding to complete construction at the DPD Mounted Patrol facility, site safety improvements at city facilities, vertical conveyance system repairs, and building system upgrades.

The ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34991	5000000	GZ010	Administration	\$149,700
34991	5000000	GZ020	Community Services	\$239,700
34991	5000000	GZ030	Safety	\$452,436
34991	5000000	GZ040	Industrial	\$300,000

**6. City Attorney assigned to this request (if applicable):** N/A

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

7. City Council District: Citywide

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

### Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract?  Yes  No Is this an Amendment?  Yes  No If yes, how many? \_\_\_\_\_

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before?  Yes  No

Source of funds:

Is this contract subject to:  W/MBE  DBE  SBE  XO101  ACDBE  N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_