

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 2/28/2025

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title:

Amends a contract with Savio House to add \$200,000.00 for a new total of \$808,000.00 and add one year for a new end date of 09-30-2025 to continue prevention program services through Promoting Safe and Stable Families (PSSF) of community-based family support services, family preservation services, time-limited family reunification services, and adoption promotion and support services in accordance with PSSF funding requirements. Services provided in this agreement are identified in a State Memorandum of Understanding for the State Collaborative Management Program operating in Denver County known as the Denver Collaborative Partnership (DCP), where Denver Human Services is one of several mandated partners, citywide (SOCSV-202160466-04/SOCSV-202476491-04).

3. Requesting Agency: Denver Human Services (DHS)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Margo Valaika	Name: Crystal Porter, Tami Rael
Email: Margo.Valaika@denvergov.org	Email: Crystal.Porter@denvergov.org , Tami.Tapia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

(who, what, why)

DHS requests authorization to approve a fourth amendment to the contract with Savio House to extend the term by one year for a new end date of 09/30/2025 through contract control number SOCSV-202160466-04, SOCSV-202476491-04 to continue providing prevention program services for children or youth and their families in Denver through Promoting Safe and Stable Families grant funding as part of the Denver Collaborative Partnership (DCP), a Collaborative Management Program in Denver aimed at serving youth and their families to keep youth in their own communities. The PSSF grant is in its fourth year of five total years in the award term. The expenditure contract term with Savio House mirrors the PSSF grant (revenue) agreement term from the Colorado Department of Early Childhood (reference SOCSV-202159802-04).

6. City Attorney assigned to this request (if applicable): Raana Haidari

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name (including any dba's): Savio House

Contract control number (legacy and new): SOCSV-202160466-04/SOCV-202476491-04

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 4

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original (Base) Agreement: SOCSV-202160466-00: 10/1/2021-9/30/2022

First Amendment: SOCSV-202160466-01, SOCSV-202263813-01: 10/1/2021-9/30/2022

Second Amendment: SOCSV-202160466-02, SOCV-202264863-02: 10/1/2021-9/30/2023

Third Amendment: SOCSV-202160466-03, SOCSV-202370312-03: 10/1/2023-9/30/2024

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$608,000	\$200,000	\$808,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/1/2021 to 9/30/2024	One Year	9/30/2025

Scope of work:

The Denver Collaborative Partnership will direct client contact, resource development, supportive services, and ability to mitigate safety concerns and secure safety in the home. Length of services are based on the family's needs. PSSF prevention program services are provided through the DCP per a memorandum of understanding with the State of Colorado which defines goals, resources, and services or programs to be provided by the Denver Collaborative Management Program known as DCP.

The following core components of the intensive case management/family preservation program model will be provided by the Denver Collaborative Partnership, with fiscal oversight by Savio House, via resources that include: (1) evidence based or an innovative practice; (2) provision of community/home-based intensive case management for up to 50 hours per family (including the following characteristics: one assigned case manager, development of an individualized case plan based on family's strengths, services reflect trauma-informed care principals); (3) intensive outreach and support to families; (4) use of a multi-disciplinary team (case management, mental health, etc.); (5) service coordination between Denver Human Services, Juvenile Justice agencies, schools, the provider, mental health support and the family; (6) family advocacy, working alongside the parents in navigating and educating parents about the various systems and (7) small caseloads. All programming will be strengths-based, family-directed and culturally sensitive/responsive.

As part of the PSSF program, Denver Collaborative Partnership will meet the family where they are and most comfortable such as in their home, community, or any other place the family prefers, take detailed notes and ensure prompt communication with the other professionals involved (DHS Caseworker, Probation/Diversion Officer, Pre-trial Case Manager, Guardian Ad Litem, Public Defender, etc.), attend relevant appointments, staffing and court dates and work with families around aftercare planning.

Denver Collaborative Partnership shall provide or make connections to the following:

1. Connecting with professionals.
2. Connection with community resources.
3. Achieve and maintain stability in home.
4. Mentoring and coaching.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

5. Utilize skills in trauma informed practices.
6. Transportation assistance as needed.
7. Attendance to all relevant and important appointments with families as needed.
8. Connecting families with professionals in the community that provide specific services that are identified as a need for the family (as needed).
9. Liaison and advocacy services for families.
10. Various educational services for families.
11. Crisis intervention.
12. Prompt communication with caseworkers.
13. Have knowledge and ability to work with developmentally delayed parents and children.
14. Have knowledge of how to work with teens and can provide training around teens and trauma.
15. Ability to deal with various cultural dynamics and languages (bi-lingual programming).
16. A focus around empowerment and obtaining and sustaining self-sufficiency.
17. Work with families around aftercare planning.
18. Financial literacy.
19. Provide intensive case management services to families to prevent out of home placement and further system involvement.
20. In partnership with community-based providers, will provide an array of services to include the following service components: intensive wraparound case management services, (including family advocate services), pro-social activities and parenting education and supports.

Was this contractor selected by competitive process? No

If not, why not? DCP is Denver's Collaborative Management Program and are required to have a fiscal agent per the HB1451 legislation. The fiscal agent is required to inform and be held accountable by DCP's interagency Oversight Group (IOG). Since the program is funded by state funds, Colorado Department of Human Services (CDHS) requires the funds to pass through the local human services agency, which requires a city contract per City rules. However, the IOG is responsible for monitoring the fiscal agent and holding them responsible to their fiscal responsibilities to the program and to the IOG. The IOG directs the terms of the State MOU which has an agreement term that follows the State Fiscal Year (July 1 to June 30) annually.

The PSSF contract for prevention services is a federal program grant that is provided on the federal fiscal year term, which explains the term difference for this contract.

Has this contractor provided these services to the City before? Yes No

Source of funds: State, Federal

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____