

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request** **Date of Request:** 6/27/2019

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends the contract between the City and County of Denver and School District No. 1 in the City and County of Denver (Denver Public Schools) for the provision of eighteen (18) School Resource Officers (SRO) by the Denver Police Department. Adds revenue in the amount of \$721,403.84 for a total contract amount of \$2,013,785.97. Contract term of 9/20/2017 to 6/6/2022 remains the same.

3. Requesting Agency: Denver Police Department

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Laura Wachter, Department of Safety	Name: Jeannie Springer
Email: laura.wachter@denvergov.org	Email: Jeannie.springer@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

- Per D.R.M.C. 3.2.6, receipt by the City of revenue for services which exceed one-half million dollars (\$500,000) or more requires such council action.
- Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2019 – 2020 school year
- Anticipated revenue for FY 2019 is \$721,403.84.

The Denver Police Department (DPD) and Denver Public Schools (DPS) have partnered on the provision of officers serving as School Resource Officers through a contractual agreement since 2004. The Denver Police Department currently provides eighteen (18) officers to serve in this role in DPS schools. DPS reimburses the City for 50% of the total personnel costs for the officer's time spent as School Resource Officers during the term of the school year. There were no additional School Resource Officers added for the contracted school year 2019 – 2020.

6. City Attorney assigned to this request (if applicable):

7. City Council District: City-wide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0678

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name: Denver Public Schools

Contract control number: POLIC-201950498; **Parent Contract control number:** POLIC-201736749-02

Location:

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing term: 09/20/2017 to 06/06/2022 Amended term: 09/20/2017 to 06/06/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,292,382.13	\$721,403.84	\$2,013,785.97

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
09/20/2017		06/06/2022

Scope of work:

Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2019-2020 school year. The amendment will add additional funding in the amount of \$721,403.84 for a total contract amount of \$2,013,785.97.

Revenue will offset 50% of Department personnel cost for officer time on duty during the school year.

Was this contractor selected by competitive process? N/A **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: N/A

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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