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BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2015

COUNCIL BILL NO. CB15-0732
COMMITTEE OF REFERENCE:
Finance & Services

A BILL

For an ordinance making supplemental appropriations from the General Contingency Fund to Departments;

WHEREAS, the Office of the Municipal Public Defender needs budget adjustments to fund a technology contract, space buildout and on-call staffing support; and

WHEREAS, the City Attorney needs a budget adjustments due primarily to DHS, DIA and other outside legal services of which \$552,000 will be reimbursed with revenue; and

WHEREAS, the Office of Human Resources needs a budget adjustment due to an increase in citywide background checks costs, professional services contract and additional recruiting staffing; and

WHEREAS, the Office of the Independent Monitor needs a budget adjustment for increased staffing to support cases from the Sheriff's Department; and

WHEREAS, the Office of Economic Development needs a budget adjustment to fund a housing nexus study and a contract with the Downtown Denver Partnership;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. From appropriations heretofore made from the General Fund listed or indicated in the following tabulation there is hereby RESCINDED the amount listed or indicated in such tabulation under the heading "Amount Rescinded" and transferred to the General Fund:

<u>NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>AUTHORITY</u>	<u>AMOUNT RESCINDED</u>
01010-2580900	General Contingency	Chief Financial Officer	\$1,537,000

1 **Section 2.** From the General Fund, Accounting No. 01010, not otherwise appropriated and
 2 in addition to amounts heretofore appropriated by Ordinance No. 699, Series of 2014, and any
 3 supplemental appropriations or rescissions, there is hereby appropriated to the appropriation
 4 accounts hereinafter designated the amount of money following such designation, to be
 5 expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>ACCOUNTING</u>	<u>APPROPRIATION</u>	<u>EXPENDING</u>	
<u>NUMBER</u>	<u>ACCOUNT</u>	<u>AUTHORITY</u>	<u>AMOUNT</u>
01010-0520000	Office of the Municipal Public Defender	Public Defender	\$105,000
01010-4511000	City Attorney	City Attorney	702,000
01010-0601000	Office of Human Resources	Personnel Director	320,000
01010-0157000	Office of the Independent Monitor	Director	130,000
01010-0110000	Office of the Economic Development	Director	280,000

18 The foregoing is to appropriate funds for unanticipated expenses in 2015.

20 **Section 3.** The Manager of Finance of the City and County of Denver is hereby authorized
 21 and directed to make such book and record entries and to do such other things as may be
 22 necessary to accomplish the purposes of this Ordinance.

23 COMMITTEE APPROVAL DATE: October 6, 2015

24 MAYOR-COUNCIL DATE: October 13, 2015

25 PASSED BY THE COUNCIL: _____, 2015
 26 _____ - PRESIDENT

27 APPROVED: _____ - MAYOR _____, 2015

28 ATTEST: _____ - CLERK AND RECORDER,
 29 EX-OFFICIO CLERK OF THE
 30 CITY AND COUNTY OF DENVER

31 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____, 2015; _____, 2015

32 PREPARED BY: Tom Migaki, Budget and Management Office DATE: October 15, 2015

33 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office
 34 of the City Attorney. We find no irregularity as to form, and have no legal objection to the
 35 proposed ordinance. The proposed ordinance is not submitted to the City Council for approval
 36 pursuant to § 3.2.6 of the Charter.

37 D. Scott Martinez, Denver City Attorney

38 BY: _____, _____ City Attorney DATE: _____, 2015