

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: September 4, 2015

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

A supplemental appropriation request of \$2,000,000 from the General Fund 2015 Contingency Fund for the acquisition of property to support the proposed master plan area of the National Western Stock Show redevelopment.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** brendan.hanlon@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** brendan.hanlon@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Request to appropriate supplemental funds in the amount of \$2M for the North Denver Cornerstone Collaborative (NDCC) that are needed before 2015 year-end in order to acquire property located at 5135 Race Court. This property is located within the proposed master plan area of the National Western Stock Show redevelopment. The acquisition of this property is timely. If the City were to acquire at a later date, the City would be required to pay relocation costs in addition to the acquisition amount. The full price of the property is \$6M. Funds to pay for the \$6M acquisition will be \$4M from the NDCC, National Western Center capital budget and \$2M from General Fund contingency.

Currently, contingency stands at \$34.6m or 94.7%. After this transaction, the total 2015 General Fund contingency will be \$32.6M or 89.2%.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** NA
- b. **Duration:** 2015
- c. **Location:** 5135 Race Court
- d. **Affected Council District:** 8
- e. **Benefits:** Addresses timely acquisition of property that supports the redevelopment of the National Western Stock Show while avoiding future costs.
- f. **Costs:** approximately \$6M; \$4M from appropriated NWC CIP; \$2M from 2015 General Fund Contingency.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain. None**

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____