

## Xcel Franchise Energy Assistance Funding

### 2015

*Selections made through a competitive bid process through the Facilities and Energy Efficiency Advisory Board out of a total of nine applications.*

#### 2015 Projected Outcomes:

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	1390 households	14 nonprofits
Annual Dollars Saved for Residents and Nonprofits	\$267,431	\$85,000
kWh Saved	944,410	450000
Therms Saved	146,596	25000
DOSP Dollars Invested	\$1,125,000	\$675,000
Other Dollars Leveraged	\$2,836,308	\$500,000

#### Groundwork (\$275,000)

Residential Energy Efficiency: Energy efficiency and weatherization upgrades to 175 of Denver's low-income residents, with a particular focus on those who are Spanish-speaking or have other barriers to accessing state weatherization services in single family units in the City and County of Denver.

#### Energy Outreach Multifamily & NEEP (\$1,000,000)

Nonprofit Energy Efficiency (\$675,000): Energy audits and weatherization upgrades for 20 nonprofit facilities.

Residential Energy Efficiency (\$325,000): Energy efficiency services, weatherization upgrades, and resident education for 450 low-income multi-family units in the City and County of Denver.

#### Mile High Youth Corps (\$200,000)

Residential Energy Efficiency: Energy audits, energy efficiency upgrades, and resident education for 660 single and small multi-family units in the City and County of Denver.

#### Energy Resource Center (325,000)

Residential Energy Efficiency: Energy audits, energy efficiency upgrades, and resident education for 335 residential units in the City and County of Denver.

### 2014

*Selections did not go through a competitive bid process. The Facilities and Energy Efficiency Advisory Board decided to renew the contracts.*

**2014 Outcomes:**

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	3306 households	32 nonprofits
Annual Dollars Saved for Residents and Nonprofits	\$471,797	\$172,856
kWh Saved	2,249,770	1,002,137
Therms Saved	64,407	1,032,789
DOSP Dollars Invested	\$1,200,000	\$800,000
Other Dollars Leveraged	\$2,150,055	\$1,160,192

Denver Urban Renewal Authority – Contract Renewal (\$150,000 total for 2yrs \$300,000)  
 Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 56 (2 years) single family units that are part of DURA’s Emergency Home Rehabilitation Program and Single Family Rehabilitation Program.

Denver Urban Renewal Authority – Contract modification to add funding (\$50,000)  
 Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 7.5 single family units that are part of DURA’s Emergency Home Rehabilitation Program and Single Family Rehabilitation Program.

Groundwork (\$250,000) - Contract Renewal (\$250,000 total for 2yrs \$500,000)  
 Residential Energy Efficiency: Energy efficiency and weatherization upgrades to 175 of Denver’s low-income residents, with a particular focus on those who are Spanish-speaking or have other barriers to accessing state weatherization services in single family units in the City and County of Denver.

Groundwork - Contract modification to add funding (\$50,000)  
 Residential Energy Efficiency: Energy efficiency and weatherization upgrades to 15 of Denver’s low-income residents, with a particular focus on those who are Spanish-speaking or have other barriers to accessing state weatherization services in single family units in the City and County of Denver.

Energy Outreach NEEP (\$600,000) - Contract Renewal (\$650,000 total for 2yrs \$1,200,000)  
 Nonprofit Energy Efficiency: Energy audits and weatherization upgrades for 20 nonprofit facilities.

Energy Outreach Multifamily (\$325,000) - Contract Renewal (\$325,000 total for 2yrs \$650,000)  
 Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 450 low-income multi-family units in the City and County of Denver.

Mile High Youth Corps (\$275,000) - Contract Renewal (\$275,000 total for 2yrs \$550,000)  
 Residential Energy Efficiency: Energy audits, energy efficiency upgrades, and resident education for 660 single and small multi-family units in the City and County of Denver.

Mile High Youth Corps - Contract modification to add funding (\$100,000)  
 Residential Energy Efficiency: Energy audits, energy efficiency upgrades, and resident education for 264 single and small multi-family units in the City and County of Denver.

Veterans Green Jobs (\$200,000) – Contract Renewal (\$200,000 total for 2yrs \$400,000)  
 Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 45 low-income single family units in the City and County of Denver.  
 Contract terminated at the request of Veterans Green Jobs no longer able to fulfill contract obligation. Funding (\$200,000 reallocated to DURA, MHYC, GWD.)

iCAST (\$200,000)  
 Nonprofit Energy Efficiency: Energy audits, weatherization upgrades and education for 8 nonprofit facilities.

**2013**

*Selections made through a competitive bid process through the Facilities and Energy Efficiency Advisory Board out of a total of fifteen applications.*

**2013 Outcomes:**

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	2,115 households	33 nonprofits
Annual Dollars Saved for Residents and Nonprofits	\$362,850	\$153,443
kWh Saved	1,548,309	300,000
Therms Saved	131,836	45,000
DOSP Dollars Invested	\$1,200,000	\$800,000
Other Dollars Leveraged	4,403,533	\$784,006

Denver Urban Renewal Authority (\$150,000)  
 Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 28 single family units that are part of DURA’s Emergency Home Rehabilitation Program and Single Family Rehabilitation Program.

Groundwork (\$250,000)  
 Residential Energy Efficiency: Energy efficiency and weatherization upgrades to 190 of Denver’s low-income residents, with a particular focus on those who are Spanish-speaking or have other barriers to accessing state weatherization services in single family units in the City and County of Denver.

Energy Outreach – NEEP (\$600,000)  
 Nonprofit Energy Efficiency: Energy audits and weatherization upgrades for 20 nonprofit facilities.

Energy Outreach – Multifamily (\$325,000)  
 Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 450 low-income multi-family units in the City and County of Denver.

Mile High Youth Corps (\$275,000)  
 Residential Energy Efficiency: Energy audits, energy efficiency upgrades, and resident education for 660

single and small multi-family units in the City and County of Denver.

**Veterans Green Jobs (\$200,000)**

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 266 low-income single family units in the City and County of Denver.

**iCAST (\$200,000)**

Nonprofit Energy Efficiency: Energy audits, weatherization upgrades and education for 12 nonprofit facilities.

**2012**

*Selections made through a competitive bid process through the Facilities and Energy Efficiency Advisory Board out of a total of nine applications.*

**2012 Outcomes:**

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	2,066 households	14 nonprofits
Annual Dollars Saved for Residents and Nonprofits	\$211,320	\$70,000
kWh Saved	1,026,988	300,000
Therms Saved	173,589	45,000
DOSP Dollars Invested	\$1,400,000	\$800,000
Other Dollars Leveraged	\$2,150,000	\$500,000

**Denver Urban Renewal Authority (\$250,000)**

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 50 single family units that are part of DURA's Emergency Home Rehabilitation Program and Single Family Rehabilitation Program.

**Groundwork Denver (\$250,000)**

Residential Energy Efficiency: Energy efficiency and weatherization upgrades to 140 of Denver's low-income residents, with a particular focus on those who are Spanish-speaking or have other barriers to accessing state weatherization services in single family units in the City and County of Denver.

**Mile High Youth Corps (\$250,000)**

Residential Energy Efficiency: Energy audits, Tier 1 energy efficiency upgrades, and resident education for 600 single and small multi-family units in the City and County of Denver.

**Rebuilding Together Metro Denver (No cost extension)**

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 115 single family units that are part of Rebuilding Day(s), *Homes for All Seasons*, and the Emergency Home Repair Program.

Veteran’s Green Jobs (\$250,000)

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 66 low-income single family units in the City and County of Denver.

Energy Outreach Colorado (\$400,000)

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 1,150 low-income multi-family units in the City and County of Denver.

Energy Outreach Colorado, (\$800,000)

Nonprofit Energy Efficiency: Energy audits for 12 nonprofit facilities and weatherization upgrades for 30 nonprofit facilities.

**2011**

*Selections made through competitive bid process through the Facilities and Energy Efficiency Advisory Board out of a total of seven applications.*

**2011 Outcomes:**

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	1,791 households	21 nonprofits (30 facilities)
Annual Dollars Saved for Residents and Nonprofits	\$240,488	\$219,129
kWh Saved	650,571	1,252,193
Therms Saved	40,993	112,454
DOSP Dollars Invested	\$1,300,000	\$1,500,000
Other Dollars Leveraged	\$3,878,900	\$728,283

Denver Urban Renewal Authority, (\$362,000)

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 64 single family units that are part of DURA’s Emergency Home Rehabilitation Program and Single Family Rehabilitation Program.

Groundwork Denver (\$209,330)

Residential Energy Efficiency: Energy efficiency and weatherization upgrades to 300 of Denver’s low-income Spanish-speaking residents.

Rebuilding Together Metro Denver (\$265,000)

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 100 single family units that are part of Rebuilding Day(s), *Homes for All Seasons*, and the Emergency Home Repair Program and for 15 homes in conjunction with the “Building a Healthy Neighborhood” event for the national HUD Healthy Homes Conference.

Energy Outreach Colorado/Mile High Youth Corps (\$500,000)

Residential Energy Efficiency: Energy efficiency services, weatherization upgrades, and resident education for 1,200 low-income multi-family units in the City and County of Denver.

Energy Outreach Colorado, (\$1,500,000)

Nonprofit Energy Efficiency: Energy audits for 40 nonprofit facilities and weatherization upgrades for 30 nonprofit facilities.

**2010**

*Selections made through competitive bid process through the Facilities and Energy Efficiency Advisory Board out of a total of five applications.*

**2010 Outcomes:**

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	4,787	12 nonprofits (33 facilities)
Annual Dollars Saved for Residents and Nonprofits	\$216,120	\$103,228
kWh Saved	1,121,472	497,180
Therms Saved	143,985	68,973
DOSP Dollars Invested	\$490,000	\$414,838
Other Dollars Leveraged	Not tracked	\$740,735

Groundwork Denver/Mile High Youth Corps (\$400,000)

Residential Energy Efficiency: Energy efficiency outreach and education to 5,000 Denver residents across 8 neighborhoods and energy audits and efficiency upgrades to 1,000 low-income Denver residents.

Energy Outreach Colorado, (\$490,000)

Nonprofit Energy Efficiency: Energy audits for 15 nonprofit facilities and weatherization upgrades for 7 nonprofit facilities.

Denver Transit Oriented Development Fund, \$2,000,000 (loan for period 2010 – 2020)

Residential Energy Efficiency: Part of revolving loan fund to preserve and create 1,000 units of energy efficient affordable housing near transit over ten year period.

*\*Note: The Office of Economic Development also invested \$500,000 from some savings in their Business Incentive Fund and some other sources for a total \$2,500,000 contribution from the City of Denver for this project. The project was initiated in a grant to the MacArthur Foundation in 2008.*

**2009**

*Successful past contractors provided new contracts as Mayoral-appointed Facilities and Energy Efficiency Advisory Board was being created.*

**2009 Outcomes:**

	Residential Energy Efficiency	Nonprofit Energy Efficiency
Number of Residents or Nonprofits Served	178 residents (note: SunPower went out of business mid-year and was unable to fulfill the full term of their contract)	13 nonprofits (17 facilities)
Annual Dollars Saved for Residents and Nonprofits	Note: Tracked by measure, rather than outcomes	\$60,518
kWh Saved	Note: Tracked by measure, rather than outcome	327,783
Therms Saved	Note: Tracked by measure	14,251
DOSP Dollars Invested	Note: Tracked by measure	\$550,000
Other Dollars Leveraged	Note: Tracked by measure	\$211,671
Furnace Installation	100 households	
Thermostat Installation	125 households	
Building Weatherization	125 households	
Water Heater Installation	125 households	
Evaporative Cooler Installation	53 households	

SunPower Inc., \$250,000

Residential Energy Efficiency: 75 evaporative coolers and 90 weatherization upgrades for low-income elderly and disabled Denver residents

Denver Housing Authority, \$298,032

Residential Energy Efficiency: Weatherization upgrades for 126 units of DHA owned Section 8 housing.

Energy Outreach Colorado, \$550,000

Nonprofit Energy Efficiency: Energy audits for 20 nonprofit facilities and energy upgrades for 10 nonprofit facilities.

Groundwork Denver, no cost extension on contract awarded in 2008

Nonprofit Energy Efficiency: Continued development of environmental sustainability plans with 20 nonprofit organizations.

## 2008

SunPower Inc, No cost extension on contract awarded in 2007

Residential Energy Efficiency: Continued work on 160 evaporative coolers and 190 weatherization upgrades for low-income elderly and disabled residents

Denver Housing Authority, \$376,126

Residential Energy Efficiency: Weatherization upgrades to 150 units serving low –income, disabled, elderly, and transitional homes Denver residents.

Energy Outreach Colorado, \$450,000

Nonprofit Energy Efficiency: Energy audits and weatherization upgrades for 20 nonprofit facilities.

Urban Land Conservancy, \$40,000

Nonprofit Energy Efficiency: Energy upgrades to Phillips Center, a multi-tenant nonprofit center housing 8 nonprofit organizations.

Groundwork Denver, \$40,000

Nonprofit Energy Efficiency: Develop environmental sustainability plans with 20 nonprofit organizations.

Standard Renewable Energy LP, \$222,263

PV Solar Energy panels installed on the rooftop of Richard T. Castro Building, which houses the Denver Department of Human Services

Colorado Environmental Coalition, \$1,000

Event sponsorship

## **2007**

*Selection made by advisory board of nonprofit, City, and business participants.*

SunPower Inc., \$512,950

Residential Energy Efficiency: 160 evaporative coolers and 190 weatherization upgrades for low-income elderly and disabled Denver residents

DelNorte Neighborhood Development Corporation, \$39,947

Residential Energy Efficiency: Energy upgrades to 14 unit property serving homeless people with chronic mental illness.

Energy Outreach Colorado, \$636,000

Nonprofit Energy Efficiency: Energy education workshops for nonprofit community and energy audits and weatherization upgrades for 20 nonprofit facilities.