

## BILL/ RESOLUTION REQUEST

- 1. Title:** Approves an annual appropriation for the Energy Efficiency Assistance Fund in the General Government Special Revenue Fund.
- 2. Requesting Agency:** Department of Finance
- 3. Contact Person *with actual knowledge of proposed ordinance***
  - Name:**Derek Okubo
  - Phone:**
  - Email:**Derek Okubo
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
  - Name:**Catherine Dockery
  - Phone:**720-913-5539
  - Email:**catherine.dockery@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**

Request to make the 2014 annual appropriation to the Energy Efficiency Assistance Fund (11859-0150500) for the purpose of receiving and accounting for the City's commitment of an estimated \$2 million per year in Public Service Company of Colorado (Xcel Energy) franchise fee revenues to be used for low-income energy efficiency programs for individuals and non-profits and the administration of this program. After 2014, this annual appropriation will be requested in the annual budget process. In 2012, the fund changed from a cash basis to an appropriation basis (see Ordinance 281, Series 2012).
  - b. Duration**

n/a
  - c. Location**

n/a
  - d. Affected Council District**

n/a
  - e. Benefits**

n/a
  - f. Costs**

n/a
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

**Bill Request Number: BR14-0023**

**Date: 1/15/2014**