

ORDINANCE/RESOLUTION REQUEST

Please email requests to Stacie Loucks at
Stacie.loucks@denvergov.org by **NOON on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: June 24, 2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Execution of an IGA with the Colorado Department of Transportation to allow the City to RECEIVE and EXPEND Federal and State funds, administered by CDOT to acquire ROW, design and construct roadway improvements on Federal Boulevard from 7th Avenue to Holden Place. Funds will be available over 3 Federal fiscal years, 2015,16,17. The City will supply matching funds through CIP.

3. **Requesting Agency:** Public Works

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Jim Geist
- **Phone:** 720-913-4506
- **Email:** james.geist@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Jim Barwick
- **Phone:** 720-913-4512
- **Email:** james.barwick@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The proposed ordinance should accomplish two purposes: (1) Authorize receipt of revenue under Charter 3.2.6(e), and (2) Establishes a capital grant fund number and appropriates \$23,360,000 is to be received from the Colorado Department of Transportation (CDOT) towards the proposed project to acquire ROW, design and construct roadway improvements on Federal Boulevard form 7th Avenue to Holden Place. This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38379	5011102	PO01114_001	RAMP Federal Blvd. 7 th to Holden	\$23,360,000

This IGA will also allow the City to **receive and expend** Federal and State funds in amount of \$23,360,000.00 to reconstruct Federal Boulevard from 7th Ave to Holden Place in concrete and provide other ROW enhancements and safety improvements.

The 2015 -2017 funding for this phase of the project is \$23,360,000, (with the maximum reimburseable of \$23,360,000 to the City) for this phase of the project. The City will provide a match/overmatch for this project of up to \$2,540,395 of CIP of matching funds in FY2015 -16. The CDOT Project Number is NHPP 2873-172 and the subaccount (WBS) number is 19957.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** TBD
- b. **Duration:** Term will be NTP to completion
- c. **Location:** Federal Boulevard form 7th Avenue to Holden Place
- d. **Affected Council District:** 3,10
- e. **Benefits:** Revenue agreement
- f. **Costs:** None, revenue agreement

Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **Please explain.** - None

SIRE Tracking Number: _____ To be completed by Mayor's Legislative Team:
Date Entered: _____