

Executive Summary

Date: November 10, 2010

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Agency: Career Service Authority

This request is for an appropriation for funding to support the Self-Insured Dental Fund in 2011.

Please see the attached spreadsheet for a table detailing the 2011 Dental Plan Request.

The spreadsheet details the estimated cost based upon the number of enrollees from the recent Open Enrollment period plus projected additional enrollment throughout the next 12 months.

The total estimated cost of the enrollees during the Open Enrollment period is \$7,838,263. The projected cost of the additional participants over the course of the next year is \$783,826. Therefore, this request is for a total of \$8,622,089.