

CdeBaca Amendment #21 to the Mayor's Proposed 2023 Budget **22-1396**

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

- 1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$200,000.
- 2. On page 529, in the section titled Department of Housing Stability, in the line titled "Department of Housing Stability," Appropriation 0144000, increase the 2023 recommended total program expenditures column by \$200,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding for Denver Dayworks to support employment opportunities for people experiencing homeless to help with street clean-up and build trust and develop partnerships to work toward common goals including employment and trash abatement.