

Denver County Cultural Council (DCCC)

SCFD Tier III 2023 Distribution Plan

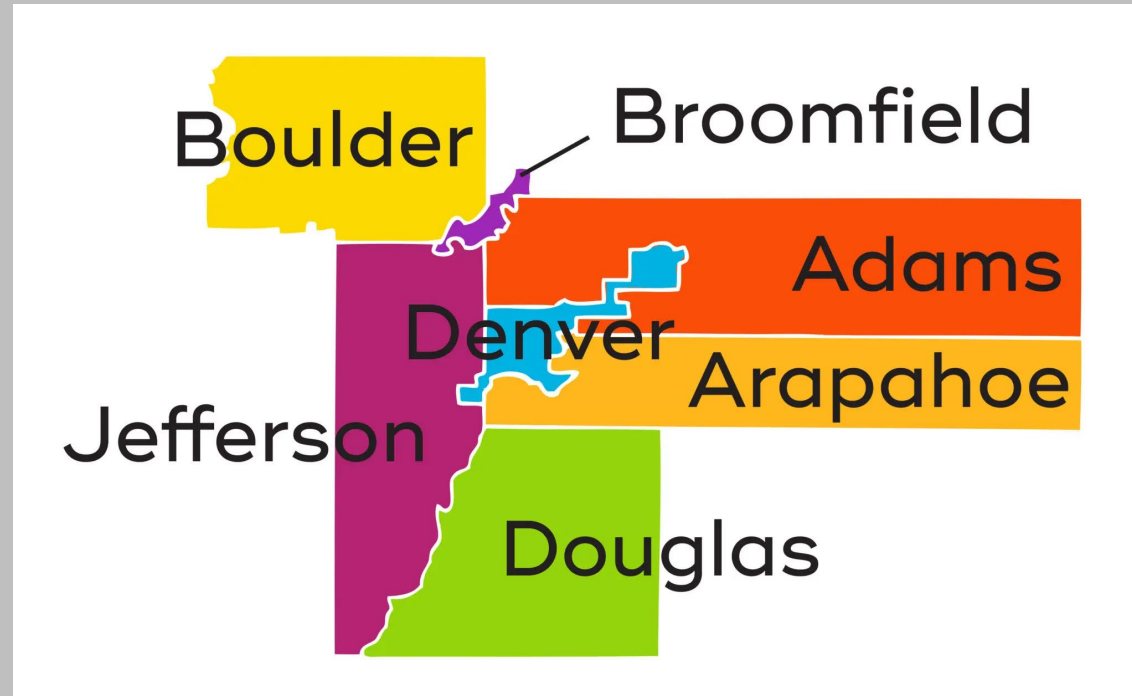


Presented by Amy Andrie, Chair and Tariana Navas-Nieves, Denver Arts & Venues

July 26, 2023

SCFD Overview

- Seven counties
- One penny on every \$10 in sales and use tax
- Three Tiers



Denver County Cultural Council

- Amy Andrle, Chair
- José Rosales, Vice Chair and DAV appointee
- Ana Varela, Secretary
- Suzi Q. Smith, Executive Committee member
- Eric Golden, Denver Public Schools appointee
- Neelima Joshi
- Adrienna Lujan
- Derek Medina
- Earl Parsons, Visit Denver appointee
- Stephanie Syner

Denver County Grants Overview

FUNDS ARE DISTRIBUTED IN TWO POOLS:

General Operating Support & Discretionary Grants

- **General Operating Support (GOS)**
 - March application deadline → October funding distribution
 - Recipients must be committed to benefitting the broad diversity of Denver tax-paying residents
 - Requests are limited to up to 25% or \$90,000, whichever is lower
 - Organizations must hold a majority of their activities in Denver
 - DCCC has option for modifying funding schema
 - DCCC evaluates organizations through Values document

2023 Discretionary Grants

\$ 201,148.90

- ***Equity, Diversity & Inclusion Advancement Grants***

Grants designed to address the organization's need to plan and execute actions that further equity, diversity, and inclusion for BIPOC and other historically excluded communities including LGBTQIA2S+ and people with disabilities.

Nov. Application deadline → Dec. funding distribution

Core Values

- Relevance
- Equity, Diversity, Inclusion and Access
- Authentic community engagement vs. Audience Development
- Sustainability / Fiscal Responsibility
- Continuous Improvement / Learning Attitude
- Denver's Cultural Plan
- Adaptability to Changing Circumstances

GOS Granting Timeline

- **March:** Applications are due to SCFD (SCFD screens for eligibility and performs financial analysis)
- **April-June:** Evaluation of applications
- **June-July:** DCCC makes funding determination
- **July-August:** Denver City Council presentation and submission to SCFD
- **September:** SCFD Board funding approval
- **October:** Funding distribution

GOS Granting Parameters for 2023:

- In an effort to make allocation of surplus funds more equitable across organizations, Council decided to do so based on score.
- Organizations that scored above 90 (based on their weighted score) were granted more funds than those that scored below.
- This provides organizations an incentive to strive towards improving their internal practices in relation to the DCCC Values document.
- Council agreed to revisit the maximum amount an organization can request.

2023 Grants

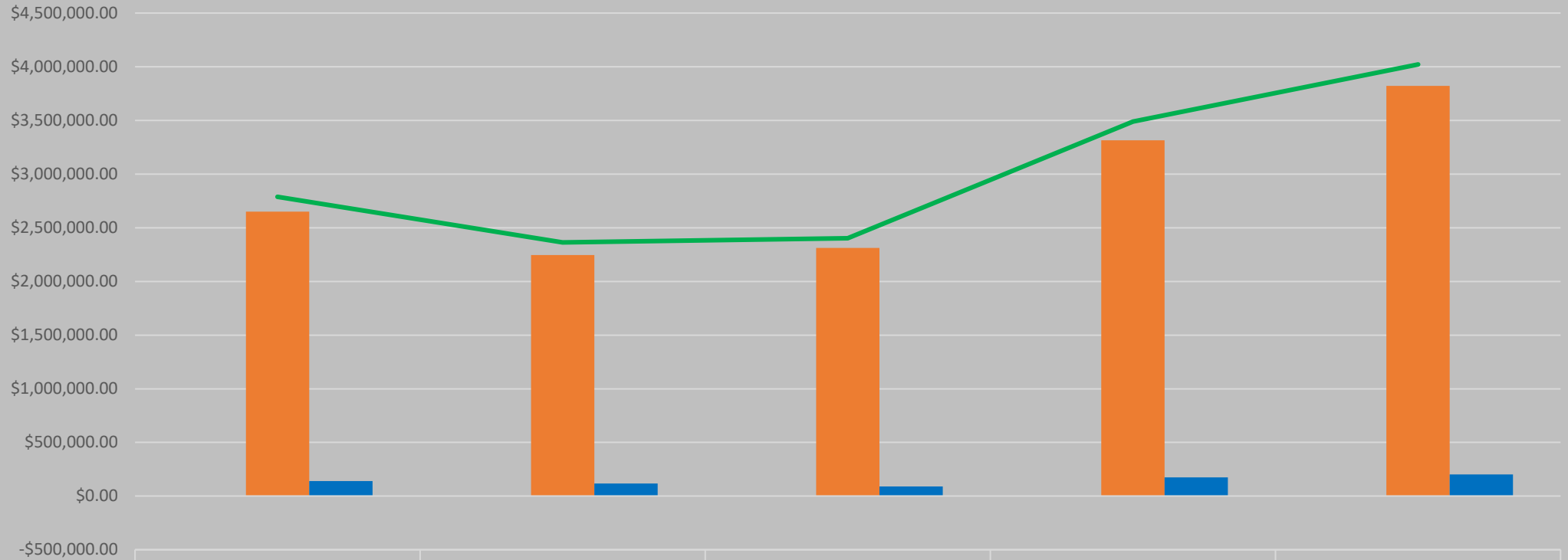
SCFD 2023 ALLOCATION	\$4,022,978.01
5% to Discretionary Pool	\$ 201,148.90
Top Score Range	90-94
# of Organizations with Scores above 90	13
Top Score Incremental Funding (based on Surplus & Top Score Level)	<89
Total Top Score Incremental Funding	\$ 32,403.09
Final 2022 Discretionary Pool	\$ 201,148.90
GOS Funding, prior to Top Score Incremental	\$3,789,426.02
TOTAL 2022 GOS FUNDING, post Top Score Incremental	\$4,022,978.01

2023 Distribution Summary

TOTAL GOS Grants	\$4,022,978.01
No. of Organizations	86
Largest Grant	\$90,000.00
Smallest Grant	\$1,411.83

- Denver's 2023 Grants: \$4,022,978.01 (up 15.25% from 2022: \$3,490,752.54)
- 2023 GOS Requests total: \$3,789,426.02 (up 7.67% from 2022: \$3,519,385.28)
- Top 10 organizations: Denver March Powwow, RedLine, Access Gallery, Su Teatro, Colorado Dragon Boat, City Park Jazz, Cleo Parker Robinson Dance, Warm Cookies of the Revolution, Colorado Black Arts Festival, Museo de las Americas

SCFD FUNDING 2019 - 2023



	1	2	3	4	5
YEAR	2019	2020	2021	2022	2023
GOS	\$2,650,212.43	\$2,246,171.59	\$2,313,080.73	\$3,316,214.91	\$3,821,829.11
DISCRETIONARY (5%)	\$139,484.86	\$118,219.56	\$90,162.14	\$174,537.63	\$201,148.90
TOTAL AMOUNT	\$2,789,697.29	\$2,364,391.15	\$2,403,242.87	\$3,490,752.54	\$4,022,978.01
% CHANGE	0	-15.25%	1.64%	45.25%	15.25%

GOS

DISCRETIONARY (5%)

TOTAL AMOUNT

New SCFD Tier III Organizations in 2023

SeriesFest:

Funded \$70,450

District 10

Gamelan Tunas Mekar:

Funded \$3,750

District 1

SCFD Tier III Organizations by District

CITY COUNCIL DISTRICT	CITY COUNCIL REP	# of ORGS PER DISTRICT
1	Amanda Sandoval	6
2	Kevin Flynn	1
3	Jamie Torres	10
4	Diana Romero Campbell	0
5	Amanda Sawyer	14
6	Paul Kashmann	8
7	Flor Alvidrez	7
8	Sontel M. Lewis	4
9	Darrell Watson	13
10	Chris Hinds	11
11	Stacie Gilmore	0
Outside of Denver	-	13

Number of SCFD Tier III Orgs by District

CITY COUNCIL DISTRICT	CITY COUNCIL REP	# of ORGS PER DISTRICT
5	Amanda Sawyer	14
9	Darrell Watson	13
Outside of Denver	-	13
10	Chris Hinds	11
3	Jamie Torres	10
6	Paul Kashmann	8
7	Flor Alvidrez	7
1	Amanda Sandoval	6
8	Sontel M. Lewis	4
2	Kevin Flynn	1
4	Diana Romero Campbell	0
11	Stacie Gilmore	0

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Thank you!

