

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 3/5/13

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* **Request to approve a contract for the purpose of providing a HOPWA grant in the amount of \$1,462,523.00 through the Office Of Economic Development’s Division of Housing and Neighborhood Development (BHS)**

3. **Requesting Agency:** Office of Economic Development

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Terra Haseman or Sam Abraham (720-913-1643) Sam.abraham@denvergov.org
- **Phone:** 720-913-1552
- **Email:** Terra.Haseman@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Seneca Holmes
- **Phone:** 720-913-1533
- **Email:** Seneca.homes@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The City County of Denver, through the Office of Economic Development, is proposing to contract with Colorado Health Network, Inc., dba Colorado Aids Project (CAP) to provide a variety of services to low income households affected by HIV/AIDS in the Denver Eligible Metropolitan Statistical Area (EMSA)

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** TBD
- b. **Duration:** January 1, 2013 – December 31, 2013
- c. **Location:** Metropolitan Statistical Area (EMSA)
- d. **Affected Council District:** P.O. Box 48120, Denver, CO 80204 – all council districts
- e. **Benefits:** Housing Opportunities for Persons With AIDS (HOPWA)
- f. **Costs:** \$1,462,523.00

7. **Is there any controversy surrounding this ordinance? No.**

(Groups or individuals who may have concerns about it?) **Please explain**

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

EXECUTIVE SUMMARY

Colorado AIDS Project

Contract No. OED201309802

Overview

Colorado AIDS Project (CAP) is a non-profit organization dedicated to assisting the individuals and families affected by HIV/AIDS in the state of Colorado. With the help of our funding, the CAP provides case management, housing services such as tenant-based rental assistance and short term rent mortgage utility assistance, and other supportive services, as well as administrative costs for the staff who work directly with the HOPWA participants.

Contract amount(s)

2013 Requested and approved - \$1,462,523

Source of funds

HOPWA (Housing Opportunities for People With AIDS), a federal funding source governed by HUD, with special requirements, guidelines, rules, and regulations. These are monitored by our staff and data collected is reported back to HUD.

Term

January 1, 2013 through December 31, 2013

Accomplishments

As of December 31, 2012, Colorado AIDS Project reported the following outcomes for the various programs:

“People” = total number of persons within the household(s)

“Households” = total number of households assisted

Supportive Services

1275 people

995 households

Tenant-based rental assistance

127 people

85 households

Short term rent mortgage utility assistance

250 people

165 households

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____