

STATE OF COLORADO AMENDMENT (2)

SIGNATURE AND COVER PAGE

State Agency

Department of Transportation

Subrecipient

City & County of Denver-Denver Police Department

Original Subaward Agreement Number

24-HTS-ZL-00191

Amendment Subaward Agreement Number

24-HTS-ZL-00191-M0003

Agreement Performance Beginning Date

October 1, 2023

Current Agreement Expiration Date

September 30, 2026

Current Fund Expenditure End Date

September 30, 2026

Subaward Agreement Amount

Initial Term

Original Agreement \$165,240.30
(FFY 24 October 1, 2023-September 30, 2024)Amendment #1 \$215,820.00
(FFY 25 October 1, 2024-September 30, 2025)Amendment #2 \$224,424.00
(FFY 26 October 1, 2025-September 30, 2026)

Total for All Agreement Terms \$605,484.30

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

Subrecipient Signature

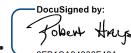
City & County of Denver-Denver Police Department

By: 
Chief Ron Thomas
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Name: Chief Ron Thomas

Title: Chief of Police

Date: 7/29/2025

STATE OF COLORADO
Jared S. Polis, Governor
Department of Transportation
Shoshana M. Lew, Executive DirectorBy: 
Robert Hays
8FB1CA94306F48A...

Name: Robert Hays

Title: Deputy Chief Engineer

Date: 7/29/2025

In accordance with §24-30-202 C.R.S., this Amendment is not valid until signed and dated below by the State Controller or an authorized delegate.

STATE CONTROLLER

Robert Jaros, CPA, MBA, JD

By: 
Robert Jaros
BDA801C5CFAC478...

Department of Transportation

Effective Date: 7/30/2025

1) PARTIES

This Amendment (the "Amendment") to the Original Subaward shown on the Signature and Cover Page for this Amendment (the "Subaward") is entered into by and between the Subrecipient, and the State.

2) TERMINOLOGY

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Subaward shall be construed and interpreted in accordance with the Subaward.

3) EFFECTIVE DATE AND ENFORCEABILITY**A. Amendment Effective Date**

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Subrecipient for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in **§3.B** of this Amendment.

B. Amendment Term

The Parties' respective performances under this Amendment and the changes to the Subaward contained herein shall commence on the Amendment Effective Date shown on the Signature and Cover Page for this Amendment and shall terminate on the termination of the Subaward.

4) PURPOSE

The purpose for this Amendment is to do the following as described in Section 5:

Extend the expiration date of the Subaward Agreement, and add \$224,424.00 in funding for Federal Fiscal Year (FFY) 26. In addition, FFY 24 has been reduced by \$38,759.64 to reflect actual spending for FFY 24 of \$165,240.30, as shown in the Amended FFY 24 budget attached as Exhibit A.2.

5) MODIFICATIONS

The Subaward and all prior amendments thereto, if any, are modified as follows:

- A. FFY 24 original amount of \$203,999.94 has been reduced by \$38,759.64, to reflect actual spending for FFY 24 of \$165,240.30.
- B. The Subaward Agreement Amount on the Subaward Agreement's Cover Page is hereby deleted and replaced with the Subaward Agreement Amount shown on the Signature and Cover Page for this Amendment.
- C. The Agreement Expiration Date is hereby deleted and replaced with the Current Agreement Expiration Date shown on the Signature and Cover Page for this Amendment.
- D. The Fund Expenditure End Date is hereby deleted and replaced with the Current Fund Expenditure End Date on the Signature and Cover Page for this Amendment.
- E. Exhibit A.1 of the Grant Agreement is hereby deleted and replaced with the attached Exhibit A.2.

6) LIMITS OF EFFECT

This Amendment is incorporated by reference into the Subaward, and the Subaward and all prior amendments or other modifications to the Subaward, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Subaward, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Subaward or any prior modification to the Subaward, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Subaward to the extent that this Amendment specifically modifies those Special Provisions.

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EXHIBIT A.1, STATEMENT OF WORK AND BUDGET

Action Plan

Program Name: Denver, Booster and Seatbelt Engagement and Denver Teen Safe Streets

Agency Name: City and County Denver – Denver Police Department

WBS Element*: 24NHTSA164AL.0107 / 2025NHTSA164AL.0107 / 2026NHTSA164AL.0107

*The WBS numbers may be replaced without changing the amount of the award at CDOT's discretion.

UEI: UL1UW5G53QL3

FAIN: 69A37524300001640COA

CFDA: 20.608

Federal Award Date: 09/29/2023

Description

This Action Plan is for the development and execution of impaired driving enforcement within the Denver Metropolitan Area. The Denver Police Department (the Subrecipient) shall provide the work through a Subaward at the prices and rates specified in this Action Plan.

FFY2025 (Year 2) Additional Description Info: The budget for Year 2 and 3 shall be within 10% of the budget planned for Year 1. The planned activities noted below will be similar in years 2 and 3.

FFY2026 (Year 3) Additional Description Info:

The budget for Year 3 shall be within 10% of the budget planned for Year 2. The planned activities noted below will be similar in year 3.

Subrecipient's Responsibilities

Under this agreement, Denver PD will work to reduce the number of traffic fatalities in crashes within the city and county of Denver involving an impaired driver by implementing the following activities:

1. Denver PD shall conduct DUI checkpoints, increased saturation patrols with a focus on high-risk locations, High Visibility Enforcement periods, and during special events in communities. This shall be evaluated by comparing number of contacts and the number of impaired driver arrests from this year to previous years as well as evaluating changes in the number of traffic fatalities involving an impaired driver.
2. Denver PD shall conduct public engaged educational events to educate the driving population in Denver on the dangers, risks and consequences of drunk and impaired driving. The Denver Police BAT Van will be utilized at events to attract attention and drive engagement from the public. The success will be evaluated by tracking the number of contacts with members of driving population in Denver.

If applicable, and in accordance with 23 CFR Part 1300 Appendix C, the accepting agency, as a representative of its political subdivision, requests the benefit of the CDOT Highway Safety Office's coordination of paid media, traffic safety marketing, and law enforcement liaison assistance to change driver behavior. The CDOT Highway Safety Office coordinates these activities Statewide to complement the initiatives outlined in your Scope of Work. These efforts include local jurisdictions and will be coordinated statewide.

By signing this Subaward, the project director signifies their understanding and approves the use of these activities within their jurisdiction.

Initial Term Original Agreement (FFY 24-Year 1: October 1, 2023-September 30, 2024): \$165,240.30

Amendment #1 (FFY 25-Year 2: October 1, 2024-September 30, 2025): \$215,820.00

Amendment #2 (FFY 26-Year 3: October 1, 2025-September 30, 2026): \$224,424.00

Total Revised Federal Funding: \$605,484.30

Initial Term (FFY 24-Year 1) Revised**FFY24 FINAL BUDGET for Closeout**

Denver, Police Department

Denver's Comprehensive Impaired Driving Program

WBS: 24NHTSA164AL.0107

Budget (Section 1 of 3)**Budget Summary**

Personnel Services Total: \$0.00

Operating Expenses Total: \$0.00

Hourly Employee Total: \$165,240.30

Contractual Services Total: \$0.00

Fringe Benefit Costs Total: \$0.00

Travel Expenses Total: \$0.00

Subtotal Before Indirect Costs: \$165,240.30

Indirect Rate:

Indirect Cost Totals: \$0.00

Office Rent Expense Total: \$0.00

Capital Equipment Total: \$0.00

Budget Total: \$165,240.30

Name of Position	Hourly Employee Rate Type	Pay Rate	Time Hours per Month	Total Pay per Month (Time Rate * Time Hours per Month)	Number of Months	Budget Description	Total
Traffic Officer Overtime-Education & Overtime	Overtime Rate	\$78.00	214.97	\$16,767.66	12.00	Officer Overtime for Impaired Driving enforcement and education.	\$201,211.92
Unused Hourly Employee Funds						Deduction of unused Hourly Employee OT funds for FY24 Closeout	(\$35,971.62)

Budget (Section 2 of 3)

Description	Operating Expense Type	Monthly Cost/Cost per Unit	Number of Months/Units	Budget Description	Total
Dedicated Ambulance for Blood Draws	Cost per Unit	\$154.89	18	Dedicated Ambulance for High Visibility Enforcement Campaigns and DUI Saturations.	\$2,788.02
Unused Operating Expense Funds				Deduction of unused Operating Expense funds for FY24 Closeout	(\$2,788.02)

Budget (Section 3 of 3)

Description	Number of Persons	Travel Cost Per Person	Budget Description	Total

Sections without data intentionally left blank.

FFY25 Contract Renewal Budget
 Denver Police Department
 Denver's Comprehensive Impaired Driving Project
 25NHTSA164AL.0107

Budget (Section 1 of 3)

Budget Summary

Personnel Services Total:	\$0.00	Operating Expenses Total:	\$2,970.00
Hourly Employee Total:	\$212,850.00	Contractual Services Total:	\$0.00
Fringe Benefit Costs Total:	\$0.00	Travel Expenses Total:	\$0.00
Subtotal Before Indirect Costs:	\$215,820.00		

Indirect Rate:

Indirect Cost Totals:	\$0.00
Office Rent Expense Total:	\$0.00
Capital Equipment Total:	\$0.00
Budget Total:	\$215,820.00

Name of Position	Hourly Employee Rate Type	Pay Rate	Time Hours per Month	Total Pay per Month (Time Rate * Time Hours per Month)	Number of Months	Budget Description	Total
Traffic Officer Overtime - Education & Overtime	Overtime Rate	\$82.50	215.00	\$17,737.50	12.00	DUI OT per month	\$212,850.00

Budget (Section 2 of 3)

Description	Operating Expense Type	Monthly Cost/Cost per Unit	Number of Months/Units	Budget Description	Total
Dedicated Ambulance for Blood Draws	Cost per Unit	\$165.00	18.00	Ambulance for blood draws. Costs per unit.	\$2,970.00

Mileage rates must reflect the established State of Colorado 2WD rate for cost per mile [State Mileage Rate](#)

Description	Monthly Miles	Number of Months	Cost per Mile	Budget Description	Total

Office Rent Expenses

Office Rent Expense - Costs associated with a workspace to conduct grant-funded work.
 Office Rent Expenses are excluded from the Indirect Rate Subtotal calculation

Monthly Rent Cost	Number of Months	Budget Description			
Contractor	Planned Hours per Month	Number of Months	Time Rate per Hour	Budget Description	Total

Budget (Section 3 of 3)

Description	Number of Persons	Travel Cost Per Person	Budget Description	Total
Description	Number of Units	Cost Per Unit	Budget Description	Total
	Indirect Rate	Budget Description	Subtotal Before Indirect Costs	Total

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FFY26 Contract Renewal Budget

Denver Police Department
Denver's Comprehensive Impaired Driving Program
2026NHTSA164AL.0107

Budget (Section 1 of 3)

Budget Summary

Personnel Services Total: \$0.00

Operating Expenses Total: \$3,060.00

Hourly Employee Total: \$221,364.00

Contractual Services Total: \$0.00

Fringe Benefit Costs Total: \$0.00

Travel Expenses Total: \$0.00

Subtotal Before Indirect Costs: \$224,424.00

Indirect Rate:

Indirect Cost Totals: \$0.00

Office Rent Expense Total: \$0.00

Capital Equipment Total: \$0.00

Budget Total: \$224,424.00

Name of Position	Salary Type	Monthly Salary Amount		Number of Months	Budget Description	Total	
Name of Position	Hourly Employee Rate Type	Pay Rate	Time Hours per Month	Total Pay per Month (Time Rate * Time Hours per Month)	Number of Months	Budget Description	Total
Traffic Officer Overtime - Education & Overtime	Overtime Rate	\$85.80	215.00	\$18,447.00	12.00	Education and enforcement overtime for officers.	\$221,364.00

Budget (Section 2 of 3)

Description	Operating Expense Type	Monthly Cost/Cost per Unit	Number of Months/Units	Budget Description	Total
Dedicated Ambulance for Blood Draw	Cost per Unit	\$170.00	18.00	Ambulance for blood draws. Cost per unit.	\$3,060.00

Budget (Section 3 of 3)

Description	Indirect Rate	Budget Description	Subtotal Before Indirect Costs	Total
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