



Denver City Council

CdeBaca Amendment #27 to the Mayor's Proposed 2023 Budget

22-1402

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Fund number 3510000, reduce the 2023 recommended Total General Fund expenditures by \$500,000.
2. On page 148, increase the General Fund transfer to the Volume-Based Trash Pricing Program (9911820-01010) by \$500,000.
3. On page 159, in the General Government Estimated Expenditures portion of the Special Revenue Fund section, in the line titled "Volume-Based Trash Pricing Program," Account number 11886-5052000, increase the 2023 recommended total expenditures column by \$500,000.
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding for trash crew and trash collection infrastructure for areas where people live without housing or proper trash infrastructure