

BILL/ RESOLUTION REQUEST

1. Title: Accepts the grant agreement between the City and County of Denver and the Office of National Drug Control Policy (ONDCP) concerning the High Intensity Drug Trafficking Area (HIDTA) FY2013 program and the funding therein (201312135-00).

2. Requesting Agency: Department of Safety

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Laura Wachter

Phone:720-913-6445

Email:Laura.Wachter@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Jeannie K. Springer

Phone:720-913-6587

Email:Jeannie.Springer@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

- Requesting appropriation and spending authority of an additional \$476,207.50, equal to the second-half of the total award of \$952,415.00 based on the official grant award dated May 31, 2013. The period of expenditure of said funds will be January 1, 2013 thru December 31, 2014.
- This second appropriation will be budgeted to 12002-3518101-S113413571 and will represent the full amount of the award to date.
- This grant is in support of initiatives designed to implement the Strategy proposed by the Executive Board of the Rocky Mountain HIDTA and administered by the Denver Police Department;
 - Total funding of \$952,415 will be distributed within three initiatives
 - \$702,885 Front Range Task Force
 - \$97,061 Fugitive Location & Apprehension Group
 - \$152,469 Investigative Support Center
 - Federal grant dollars will support three (3.0) FTE and uniform overtime:
 - 1.0 FTE DPD Lieutenant
 - 1.0 FTE DPD Executive Assistant III
 - 1.0 FTE DPD Management Analyst
 - Federal grant dollars will support four Denver vendor contracts:
 - The leasing of ten (10) vehicles used for investigation and surveillance purposes
 - The contracting of technical operational/investigative support
 - The contracting of IT network support

- Telecommunication system/services
- Federal grant dollars will purchase technical investigative equipment (audio and visual); and computer equipment.
- Remaining federal grant dollars will purchase the programs' other service, supply, and travel expenses.
- No cash match is required by the grant terms and conditions

b. Duration

01/01/2013 – 12/31/2015

c. Location

n/a

d. Affected Council District

n/a

e. Benefits

for the purpose of eliminating/reducing drug trafficking and its harmful consequences. Law enforcement organizations within HIDTA assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering

f. Costs

The grant does not cover staffing (salary, benefits, fringe) of Denver uniform Supervisor(s) and Detectives (additional to those listed above) assigned to the Task Force full time; gasoline and maintenance of vehicles; uniform equipment costs (PPE, radios, etc.); grant administration costs.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0511

Date: 7/23/2013