Mayor-Council Agenda



Tuesday, November 7, 2023 9:30 AM City & County Building Parr-Widener Community Room, Room 389

- I. **INTRODUCTIONS**
- II. **ANNOUNCEMENTS**
- III. MAYOR'S UPDATE

Migrant Update

IV. **EXECUTIVE SESSIONS:**

City Attorney's Office -- Ashley Kelliher City Attorney's Office -- Jennifer Jacobson

ALL ITEMS MOVE FORWARD ON CONSENT

DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF V. **BUSINESS:**

City Attorney

Marley Bordovsky

23-1620 Bill

Creates a new article VIII of Chapter 14 of the Denver Revised Municipal Code to provide increased protection of victim's rights in municipal courts within the City and County of Denver and to align the Code with the requirements of HB 23-1222 for municipalities that prosecute criminal acts of domestic violence, citywide.

Community Planning and Development

Tony Lechuga, Libbie Glick & Francisca Penafiel

<u>23-1482</u> Bill	Approves a map amendment to rezone a property from I-MX-3, UO-2 to G-MS-5, located at 624 East 50th Avenue and 4964 North Pearl Street, in Council District 9.
<u>23-1567</u> Bill	Approves a map amendment to rezone multiple properties from C-MS-8; C-MS-8, DO-1; C-MS-8, UO-1, UO-2; C-MS-5; G-MS-3; G-MS-5; U-MS-3; U-MS-5; E-MS-3; E-MS-5 to C-MS-8, DO-8; C-MS-8, DO-1, DO-8; C-MS-8, UO-1, UO-2, DO-8; C-MS-5, DO-8; G-MS-3, DO-8; G-MS-5, DO-8; U-MS-3, DO-8; U-MS-5, DO-8; E-MS-3, DO-8; E-MS-5, DO-8 located along the E. Colfax Corridor, in Districts 5, 8, 9, and 10.

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> 23-1569 Bill

Approves a map amendment to rezone multiple properties from OS-B, OS-C, E-SU-D, E-SU-D1x, E-RH-2.5, M-RX-5, C-RX-8 UO-3, U-MX-3 UO-1, UO-2, E-MX-3, C-MS-8, I-MX-3, R-1, C-MU-30 wvrs UO-1, C-MU-30 wvrs UO-1 AIO, C-MU-20 wvrs, O-1 wvrs, R-2-A wvrs, PUD 252, C-MU-20 wvrs, PUD 319, R-1 and PUD 252 to OS-A, in Council Districts 2, 3, 4, 5, 6, 8, 9, 10 and 11.

Denver International Airport

Rita Aguilar

23-1536 Resolution *Approves an amendment to an on-call contract with WJ Advisors Financial Consulting Services (SC-00001447) for an additional \$1 million for a new contract maximum of \$6,500,000 and 1 additional year and a new end term of 12-31-2024 to provide professional airport system consulting services for the financial and economic management of the airport and for the planning and development of airport facilities, in Council District 11. 202369633.

23-1593 Resolution *Approves a lease agreement with Air General Inc. for rates and charges and a term ending on 12-31-2025 for use of a building at the airport used for cargo handling, in Council District 11. 202266283.

23-1594 Resolution *Approves a purchase order with DHE Computer Systems for \$551,380.50 and an end term of 7-31-2024 for the procurement of media player personal computers (PCs) used to display flight information across terminals, in Council District 11. 00139255.

23-1595 Resolution *Approves a purchase order with CDW Government LLC for \$723,828 and a term ending on 7-31-2024 to purchase replacement monitors for Flight Information Displays across all concourses, in Council District 11. 00138895.

Department of Housing Stability

Chris Lowell

23-1597 Resolution *Amends a contract with The Salvation Army (202366561) to add \$3,762,300 for a new total of \$7,524,600 and 1

additional year for a new end term of 12-31-2024 to be used to provide intake assessment and time-limited housing-focused case management, housing navigation and daily meals to families in non-congregate emergency shelters, citywide. 202370758-01.

23-1598 Resolution

*Amends a contract with the Colorado Coalition for the Homeless (202057227) to add \$1,327,663 for a new total of \$4,911,652 and 1 additional year for a new end term of 12-31-2024 to provide temporary housing and support to individuals and households experiencing homelessness who have an identified housing resource, citywide. 202370243-02.

23-1599 Resolution

*Amends a contract with the Colorado Poverty Law Project (202159468) to add \$1,000,000 for a new total of \$2,355,152 and 1 additional year for a new end term of 12-31-2024 to provide eviction legal defense services, citywide. 202370757-02.

23-1600 Resolution

*Amends a contract with Colorado Village Collaborative (202157471) to add \$335,000 for a new total of \$1,340,000 and 1 additional year for a new end term of 12-31-2024 to continue operations and programming at temporary tiny home villages located at 40th Avenue and Monroe Street, in Council District 9, 202370795-01.

23-1601 Resolution

*Approves a contract with The Denver Rescue Mission for \$9,349,000 and a term ending on 12-31-2024 to support the operational and programmatic activities at various shelter sites that assist individuals experiencing homelessness, citywide. 202370650.

23-1602 Resolution

*Approves a contract with Catholic Charities and Community Services of the Archdiocese of Denver, Inc., operating as Catholic Charities, for \$8,215623 with an end date of 12-31-2024 to support the operational and programmatic activities at various shelters that assist individuals experiencing homelessness, citywide. 202370609.

Department of Transportation and Infrastructure

Jason Gallardo

Jasuri Gallar	do
23-1568 Resolution	*Amends a master purchase order with Commsignia Inc (SC-00005877) to increase the amount by \$1,000,000 for a new total of \$2,215,000 for the purchase of dual roadside and onboard units that collect and relay real-time vehicle information, citywide. SC-00005877.
23-1573 Resolution	*Approves a master purchase order with Western Systems Inc. for \$4,000,000 and an end date of 7-01-2025 to purchase traffic signal controller cabinets, citywide. SC-00008444.
23-1605 Resolution	*Approves an on-call contract with CPC Constructors, Inc. for \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368832.
23-1606 Resolution	*Approves an on-call contract with Apricity, Inc., operating as Engineered Paving for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368834.
23-1607 Resolution	*Approves an on-call contract with Gilmore Construction Corporation for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368835.
23-1608 Resolution	*Approves an on-call contract with Halcyon Construction, Inc. for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368836.
23-1609 Resolution	*Approves an on-call contract with Keene Concrete, Inc. for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368837.
23-1610 Resolution	*Approves an on-call contract with Lighthouse Transportation Group LLC. for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services,

citywide. 202368838.

23-1611 Resolution	*Approves an on-call contract with Sky Blue Builders LLC. for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368839.
23-1612 Resolution	*Approves an on-call contract with Structures, Inc. for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368840.
23-1613 Resolution	*Approves an on-call contract with Villalobos Concrete Inc. for up to \$5,000,000 and a term of 3 years to provide small business enterprise construction services, citywide. 202368841.
23-1614 Resolution	*Approves PENA STATION FILING NO. 5, a proposed Subdivision Plat located between E 60th and 61st Aves, and Telluride Way and N Tower Rd, in Council District 11.
<u>23-1615</u> Bill	*Relinquishes a portion of an easement located at 1049 North Stuart Street reserved in Permanent Easement of Public Recordation No. 2022068734, in Council District 3.
<u>23-1622</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the Broadway Viaduct Pedestrian Mall Local Maintenance District, in Council District 9.
23-1623 Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the 22nd Street & Park Avenue West Pedestrian Mall Local Maintenance District, in Council District 9.
<u>23-1624</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the Consolidated Morrison Road Pedestrian Mall Local Maintenance District, in Council District 3.
<u>23-1625</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance, security and replacement of the Skyline Park Local Maintenance District, in Council District 10.

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<u>23-1626</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the St. Luke's Pedestrian Mall Local Maintenance District, in Council Districts 9 and 10.
23-1627 Resolution	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the West 38th Avenue Phase I Pedestrian Mall Local Maintenance District, in Council District 1.
<u>23-1628</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the Expanded Greektown Pedestrian Mall Local Maintenance District, in Council District 10.
<u>23-1629</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the Golden Triangle Pedestrian Mall Local Maintenance District, in Council District 10.
<u>23-1630</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the Phase II West 38th Avenue Pedestrian Mall Local Maintenance District, in Council District 1.
<u>23-1631</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance, and replacement of the Broadway Pedestrian Mall B Local Maintenance District, in Council District 7.
<u>23-1632</u> Bill	*Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the Phase II Broadway Pedestrian Mall Local Maintenance District, in Council District 7.

District Attorney

Benita Martin

23-1574 Resolution *Amends a grant agreement with the Colorado Department of Public Safety, Division of Criminal Justice (202159156-02) for \$215,000 for a new total of \$609,000 and adds one year for a new end date of 6-30-2024 to support the Denver District Attorney's office juvenile

diversion program, citywide. 202370340-02.

23-1575 Resolution *Approves a grant agreement with the State of Colorado Judicial Department, State Court Administrator for \$539,100 and a term of 1 year to support the Denver District Attorney's Adult Diversion and Correctional Treatment programs ending 12-31-2024, citywide. 202370354-00.

Department of Public Health and Environment

Will Fenton

23-1557 Resolution *Amends a contract with Colorado Health Network, Inc. (202368045-00) to add \$2,054,000 for a new total of \$2,483,920 and a new end term of 2-29-2024 to continue providing care, treatment, and supportive services to individuals living with HIV/AIDS, citywide. 202369974-01.

23-1558 Bill *Amends an intergovernmental agreement with University of Colorado Hospital Authority (202368046-00) to add \$863,197 for a new total of \$1,050,065 and a new end term of 2-29-2024 to provide care, treatment, and supportive services to individuals living with HIV/AIDS, citywide. 202369751-01.

23-1559 Bill *Amends an intergovernmental agreement with Denver Health and Hospital Authority (202368146-00) to add \$892,759 for a new total of \$1,075,394 and a new end term of 2-29-2024 to provide care, treatment, and supportive services to individuals living with HIV/AIDS, citywide. 202370343-01.

23-1619 Resolution *Approves a contract with Cicatelli Associates Inc. for \$1,600,000 and a term end date of 8-31-2027 for the evaluation and reporting on the results of programming for recipients of the Healthy Food for Denver's Kids funding, citywide. 202370675-00.

23-1621 Bill Approves the Operating Agreement with Denver Health and Hospital Authority for fiscal year 2024 for \$73,194,238 to provide medical, public health, and mental health services to residents, citywide. ENVHL-202370781/ALF-CE60436.

Finance

Michael Kerrigan & Carolina flores

<u>23-1576</u> Bill	Approves the 2024 operating plan and budget for the Old South Gaylord Business Improvement District, in Council District 6.
<u>23-1577</u> Bill	Approves the 2024 Operating Plan and Budget for the Cherry Creek Subarea Business Improvement District, in Council Districts 1 and 10.
<u>23-1578</u> Bill	Approves the 2024 Operating Plan and Budget and amending the 2023 Budget for the Cherry Creek North Business Improvement District, in Council District 5.
<u>23-1579</u> Bill	Approves the 2024 Operating Plan and Budget and amending the 2023 Budget for the Downtown Denver Business Improvement District, in Council Districts 9 and 10.
<u>23-1580</u> Bill	Approves the 2024 Operating Plan and Budget for the Colfax Business Improvement District, in Council District 10.
<u>23-1581</u> Bill	Approves the 2024 Operating Plan and Budget for the West Colfax Business Improvement District, in Council District 3.
<u>23-1582</u> Bill	Approves the 2024 Operating Plan and Budget the Federal Boulevard Business Improvement District, in Council District 1.
<u>23-1583</u> Bill	Approves the 2024 Operating Plan and Budget for the Bluebird Business Improvement District, in Council District 10.
<u>23-1584</u> Bill	Approves the 2024 Operating Plan and Budget for the Colfax-Mayfair Business Improvement District, in Council District 5 and 9.
<u>23-1585</u> Bill	Approves the 2024 Operating Plan and Budget for the Santa Fe Business Improvement District, in Council District 3.
<u>23-1586</u> Bill	Approves the 2024 Operating Plan and Budget and amending the 2023 Budget for the RiNo Business Improvement District, in Council District 9.

<u>23-1587</u> Bill	Approves the 2024 Operating Plan and Budget and amending the 2023 Budget for the Five Points Business Improvement District, in Council District 9.
<u>23-1588</u> Bill	Approves the 2024 Annual Plan and Operating Budget and an amended 2023 Operating Budget for the Denver Tourism Improvement District, citywide.
<u>23-1589</u> Bill	Approves the 2024 Work Plan and 2024 Budget including the 2024 Capital Charges and 2024 Maintenance Charges for the Denver 14th Street General Improvement District, in council district 10.
<u>23-1590</u> Bill	Approves the 2024 work plan and budget for the Gateway Village General Improvement District, in Council District 11.
23-1591 Resolution	Approves the 2024 work plan and budget for the Sun Valley General Improvement District, in Council District 3.
23-1592 Resolution	Approves the 2024 work plan and budget and amending the 2023 budget for the RiNo Denver General Improvement District, in Council District 9.
<u>23-1617</u> Bill	*Amends Article XII of Chapter 18 of the Denver Revised Municipal Code to clarify procedures and legal requirements, remove obsolete language, and ensure uniformity of the terms of the city employee retirement plan, citywide.
<u>23-1618</u> Bill	*Amends Article XII of Chapter 18 of the Denver Revised Municipal Code to reduce the actuarial assumption of investment return for 7.25% to 7%, citywide.

General Services

Elizabeth Hewes

*Amends a master purchase order with K&H
Resolution

Printers-Lithographers, Inc. (SC-00004194) to increase the amount by \$3,000,000 for a new total of \$11,000,000 for the printing and mailing of election ballots for the Elections Division, citywide. SC-00004194-01.

Human Services

Crystal Porter

23-1603 Resolution *Approves a contract with Rocky Mountain Human Services for \$108,040,721 and an end term of 12-31-2027 to provide services and supports for residents with intellectual and developmental disabilities, citywide. 202370397-00.

National Western Center

Michael Bouchard

23-1616 Resolution *Amends a contract with Populous, Inc. (201952732-01) by increasing the amount \$3,148,203.53 for a new total of \$13,725,655.53 and a new end term of 12-31-2026 to support the design and construction of the Livestock Center and Main Campus Plaza, in Council District 9. 202370908-02.

Office of Human Resources

John Hoffman

23-1572 Bill *Approves Classification Notice No. 1796 that amends the Classification and Pay Plan by revising the pay grades of IT Developer Staff, IT Developer Associate, IT Developer Senior, creating a new classification of IT Developer Specialist, and abolishing IT ERP Developer Associate, IT ERP Developer Senior, IT ERP Systems Analyst Associate, IT ERP Systems Analyst Senior, and IT ERP Applications Administrator II, citywide.

Parks and Recreation

Jesus Orrantia

23-1596 Resolution *Amends an on-call contract with Dunakilly Management Group Corp. (202159099) to add \$1,000,000 for a new maximum of \$2,000,000 and an end term of 9-10-2024 to assist with accessibility reviews, design estimating, design oversight, design and construction services procurement, construction inspection services and project implementation oversight, citywide. 202370383-01.

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Safety

Emily Lauck

23-1570 Resolution *Amends a contract with RRK Enterprises Inc., operating as Independence House, Inc. (202056979) to increase the contract maximum amount by \$4,600,200 for a new total of \$9,600,200 and adding 2 years to the term for a new end date of 12-31-2025 to provide residential and non-residential community corrections services for individuals sentenced to community corrections and to those returning from prison, citywide. 202369668-01.

^{*}indicates consent agenda item