

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **8/30/2021**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** Authorizes a fifth amendment to the contract with Savio House for Denver Human Services (DHS) through contract control number SOCSV201737946-05 & Jaggaer SOCSV-202160156-05, for a new end date of 9-30-2021. Contract total remains \$764,445.

3. **Requesting Agency:** DHS

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Erin Stremming	Name: Vincent Rivera
Email: erin.stremming@denvergov.org	Email: Vincent.Rivera2@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Authorizes a fifth amendment to the contract with Savio House for Denver Human Services (DHS) through contract control number SOCSV201737946-05 & Jaggaer SOCSV202160156-05, for a new end date of 9-30-2021. Contract total remains \$764,445.

Savio House will provide intensive case management services for at risk families in Denver County, with the goal of keeping youth in their homes, preventing out of home placement, and effectively transitioning children from out-of-home placement back home. Crisis Intervention, direct client contact, resource development, and support services will be provided to mitigate safety concerns and secure safety in the home.

6. **City Attorney assigned to this request (if applicable):** Gabrielle Corica

7. **City Council District:** City Wide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Professional Services > \$500K

Vendor/Contractor Name: Savio House

Contract control number: SOCSV201737946-05, Jaggaer SOCSV202160156-05

Location: Denver, CO

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 5

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCSV-201737946-00: 10/1/2017-9/30/2018

First Amendment: SOCSV-201737946-01: 10/1/2018 to 9/30/2019

Second Amendment: SOCSV-201737946-02; 10/1/2018 to 9/30/2019

Third Amendment: Alfresco SOCSV-201737946-03; Jaggaer No. 201953013-03: 10/1/2019 to 9/30/2020

Fourth Amendment: SOCSV-201737946-04 & Jaggaer SOCSV-202056289-04: 10/1/2020 to 8/31/2021

Fifth Amendment: SOCSV-201737946-05 & Jaggaer SOCSV-202160156-05: 10/1/2020 to 9/30/2021

Contract Amount (indicate existing amount, amended amount and new contract total):

Original Agreement: existing amount \$168,045

First Amendment: existing amount \$168,045, amended amount \$198,800, new contract total \$366,845

Second Amendment: existing amount \$366,845, amended amount \$0.00, new contract total \$366,845

Third Amendment: existing amount \$366,845, amended amount \$198,800, new amount total \$565,645

Fourth Amendment: existing amount \$565,645, amended amount \$198,800, new amount total \$764,445

Fifth Amendment: existing amount \$764,445, amended amount \$0.00, new amount total \$764,445

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$764,445	0	\$764,445

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/1/2017-8/31/2021	one month	9/30/2021

Scope of work: Services

Savio House will provide intensive case management services for at risk families in Denver County, with the goal of keeping youth in their homes, preventing out-of-home placement, and effectively transitioning children from out-of-home placement back home.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: State funded

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): n/a

Who are the subcontractors to this contract? n/a

When we initially executed the previous contract, we were under the impression that the program would not be funded past this year. We have previously had some logistical issues in closing out the final month of services due to us having a very short window to complete reconciliation after expenses are incurred. This resulted in the decision to set the previous contract up as an 11 month term, so that everyone would have plenty of time to submit all final invoices, allow adequate time for processing of invoices and allocate time to have all that information organized and sent to the state.

Recently, our program staff and grant manager, received notification that we would be receiving another year's worth of funds to support this program. That means we would need to ensure that reimbursement would occur for services provided in the last month of the contract (September). What makes this a complex situation is that the State will be issuing us a brand new grant for the future time period of 10/1/21-9/30/22. The month of September is funded by the old grant which is set to expire on 9/30/21. For many logistical and administrative reasons we do not mix fund streams and/or separate grant allocations inside of the same contract.

This put us into quite a unique situation to where we have a short amount of time to amend this contract to ensure services are provided, reimbursement can occur for the contractor and to ensure that our agency has the ability to draw down funds from the State.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____