

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 3/22/2023

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

- Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment
- Dedication/Vacation     Appropriation/Supplemental     DRMC Change
- Other:

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an revenue share agreement for concession services at Washington Park & City Park with TeamFun, Inc. for a term of 3 years.

**3. Requesting Agency:** Denver Parks and Recreation

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jill Coffman	Name: Jesus Orrantia
Email: <a href="mailto:Jill.coffman@denvergov.org">Jill.coffman@denvergov.org</a>	Email: <a href="mailto:jesus.orrantia@denvergov.org">jesus.orrantia@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

This contract will consist of the concessionaire services at Denver Parks, including but not limited to boat and bicycle rental management and operations. The contractor will provide these services in Washington Park and City Park.

**6. City Attorney assigned to this request (if applicable):** Jason Moore

**7. City Council District:** District 6 & District 9

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

**Key Contract Terms**

**Type of Contract:** (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):  
Concession Agreement

**Vendor/Contractor Name:** TeamFun, LLC

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

**Contract control number:** 202367187

**Location:** City Park & Washington Park

**Is this a new contract?**  Yes  No **Is this an Amendment?**  Yes  No **If yes, how many?** \_\_\_\_

**Contract Term/Duration (for amended contracts, include existing term dates and amended dates):**

3/8/2023-3/8/2026 (3 year term)

**Contract Amount (indicate existing amount, amended amount and new contract total):** Vendor will pay a guaranteed annual minimum payment (GAMP) of 20K in revenue. Once that is met, 11.5% of revenue generated will be paid to DPR. The same vendor was able to meet the GAMP of the previous contract for every year except 2020.

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$20,000 GAMP + 11.5% revenue once GAMP is met	N/A	N/A

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3/8/2023-3/8/2026	N/A	N/A

**Scope of work:**

The contractor will facilitate purchasing and/or supplying necessary boats, bicycles (NOT to include e-bikes or scooters), boat docks as required, kiosks/temporary structures, and all other supplies needed to operate the concession(s); managing all recreational equipment rental and food and beverage operations in the concession site(s); maintaining and cleaning of the concession site(s) including associated exterior areas and boat docks regardless of ownership and season; and providing, managing, and maintaining a very small, motorized boat for emergency use purposes only at each concession site (size and type to be approved in advance by the DPR Safety staff.)

**Was this contractor selected by competitive process?** Yes – RFP Issued 8/8/2022 **If not, why not?**

**Has this contractor provided these services to the City before?**  Yes  No

**Source of funds:**

N/A

**Is this contract subject to:**  W/MBE  DBE  SBE  XO101  ACDBE  N/A

**WBE/MBE/DBE commitments (construction, design, Airport concession contracts)**

**Who are the subcontractors to this contract?**

N/A

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