

BILL/ RESOLUTION REQUEST

1. Title: Assessing ordinance to approve the 2013 annual costs of the continuing care, operation, repair, maintenance and replacement of the Broadway Viaduct Pedestrian Mall Local Maintenance District.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Brendan Kelly

Phone:720.913.4503

Email:brendan.kelly@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Brendan Kelly

Phone:720.913.4503

Email:brendan.kelly@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Assessing ordinance to approve the 2013 annual costs for the following local maintenance district included in the Board of Equalization scheduled for November 13, 2012:

Local Maintenance District 2013 Council District	2013 Budget	Budget Change From 2012 to	
Broadway Viaduct Pedestrian Mall	\$47,500*	26% Increase**	8 & 9

*This district has a reduced assessment that equals \$37,689 for 2013 since there are sufficient reserves held by the district to cover a portion of the proposed 2013 budget. The assessment has not changed from 2012 to 2013.

**The 2013 budget increase is due to an increase in maintenance and snow removal costs, the repair and potential replacement of pedestrian lights and the replacement of a tree grate.

b. Duration

1 year

c. Location

The district is located along both sides of Broadway between Lawrence Street and the alley just north of Blake Street.

d. Affected Council District

8 & 9

e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

f. Costs

\$47,500 budget with a reduced assessment that equals \$37,689 since there are sufficient reserves held by this district to cover a portion of the proposed 2013 budget.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including many non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of City funds.

Bill Request Number: BR12-0826

Date: 10/26/2012