## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark one: Bill Req	uest or [		Date of Request: 09/09/2025	
Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map <u>HERE</u> )				
☐ Yes				
1. Type of Request:				
☐ Dedication/Vacation ☐ A	Appropriation/Suppler	nental 🔲 DI	RMC Change	
Other:				
acceptance, contract execution, con	tract amendment, munic SCO, INC. by adding \$ -2026 to operate and pro-	ipal code change, supp 950,000.00 for a new to ovide transportation ser	otal of \$4,500,000.00 and adding twelve vices for individuals experiencing	
4. Contact Person:  Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)		Contact person for	council members or mayor-council	
Name: Patrick Casey		•		
Email: patrick.casey@denvergov.org		Email: Polly	.Kyle@denvergov.org	
5. General description or background of proposed request. Attach executive summary if more space needed: (Who, what, why)  BUSCO will provide bus transportation to individuals experiencing homelessness daily through the term of this contract using 54-passenger motor coaches. Transports are from designated points of origin to designated destinations and occur every morning and evening. Locations are generally located within five (5) miles from central Denver. Starting locations are in central downtown Denver and ending locations are in the vicinity of I-70 and Colorado Boulevard. Busco will also support City of Denver cold weather sheltering operations.				
6. City Attorney assigned to this request (if applicable): Ubaldo Fernandez				
7. City Council District: Citywide				
8. **For all contracts, fill out and su	bmit accompanying K	ey Contract Terms wo	orksheet**	
	To be completed hv	Mayor's Legislative Te	vam:	
Resolution/Bill Number: Date Entered:				

## **Key Contract Terms**

Type of Contract: (e.g., Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K Vendor/Contractor Name (including any dba's): BUSCO, INC. Contract control number (legacy and new): HOST-202265184, HOST-202581098-02 Location: 12295 East 37th Ave., Denver, CO 80239 Is this a new contract?  $\square$  Yes  $\bowtie$  No Is this an Amendment?  $\bowtie$  Yes  $\square$  No If yes, how many? 2 Contract Term/Duration (for amended contracts, include existing term dates and amended dates): HOST-202265184 01/01/2023 - 12/31/2023HOST-202370237-01 01/01/2023 - 12/31/2025HOST-202581098-02 01/01/2023 - 12/31/2026Contract Amount (indicate existing amount, amended amount and new contract total): Additional Funds (B) Current Contract Amount (A) Total Contract Amount (A+B) \$3,550,000 \$950,000 \$4,500,000 **Current Contract Term** Added Time New Ending Date 01/01/2023 - 12/31/202512/31/2026 12 months Scope of work: SERVICES DESCRIPTION A. BUSCO will be responsible for adhering to the Program Standards document to be provided by HOST. B. BUSCO will provide bus transportation to individuals experiencing homelessness daily through the term of this contract using a 54-passenger motor coach. Transports are from designated points of origin to designated destinations and occur every morning and evening. C. Locations are generally located within five (5) miles from central Denver. Starting locations are in central downtown Denver and ending locations are in the vicinity of I-70 and Colorado Boulevard. D. BUSCO will provide ADA accessible vehicles for individuals in wheelchairs or with other mobility impairments. E. Passenger groups are to be picked up and dropped off within a 3-hour window in the morning and a 3-hour window in the evening daily. The morning route window begins at approximately 6:00 a.m. and evening routes begin at approximately 5:00 F. Transportation will allow for approximately 200 people in the morning and 300 in the evening within the time frames specified. G. All additional routes or changes to existing routes must be approved by HOST management. Additional routes cannot exceed the allocated budget for the current term of the contract. H. BUSCO must have a contingency plan that includes notification to HOST management, shelter locations and clientele if they cannot run routes and/or routes are running late or if there has been a critical incident that results in the serious harm to the health or welfare of persons during the provision of services. I. BUSCO will provide transportation to individuals experiencing homelessness from public encampment areas to locations determined by HOST as part of its effort to provide shelter and stable housing. 1. This will include 2 bags of belongings per person. Was this contractor selected by competitive process? Yes, If not, why not? Has this contractor provided these services to the City before?  $\boxtimes$  Yes  $\square$  No Source of funds: Homelessness Resolution Fund, General Fund Is this contract subject to:  $\square$  W/MBE  $\square$  DBE  $\square$  SBE  $\bowtie$  XO101  $\square$  ACDBE  $\square$  N/A WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A Who are the subcontractors to this contract? None

To be completed by Mayor's Legislative Team:

Date Entered: \_\_\_\_

Resolution/Bill Number: \_\_\_\_