

ORDINANCE/RESOLUTION REQUEST

Please email requests to Nancy Kuhn at
Nancy.kuhn@denvergov.org by **NOON on Monday.**

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: October 17, 2014

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

The Second Amendatory Agreement to the East Corridor Rail Intergovernmental Agreement with the Regional Transportation District (RTD).

3. Requesting Agency: Public Works

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Peter Baertlein
- **Phone:** 720-865-3113
- **Email:** Peter.baertlein@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Nancy Kuhn
- **Phone:** 720-865-8720
- **Email:** Nancy.Kuhn@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This Agreement with the Regional Transportation District (RTD) allows the City to receive \$3.0 M of funding from RTD for the City’s 33rd St. Outfall project. In addition, the City agrees to provide funds to RTD in the amount of \$410,168, to provide Betterments and Enhancements to the East Corridor Rail project for the benefit of the City. The funds will be distributed as follows: 1) conduit installation for future City fiber optic lines (\$77,099), a left turn lane on the new Ulster Street Crossing (\$38,403), concrete approaches to numerous rail crossings (\$225,000), and relocation of a rail switch at Havana St. to provide for the proposed widening of Havana St. near Smith Road (\$69,666). Funds to pay RTD were appropriated as a part of the approved 2014 Budget.

This amendment further authorizes the Manager of Public Works to pay for the construction of other Betterments and Enhancements in a total amount not to exceed \$2.0M.

This ordinance establishes a capital grant fund number and appropriates \$3,000,000 to be received from the Regional Transportation District (RTD) towards the construction of the 33rd Street Outfall. This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project No.</u>	<u>Project Name</u>	<u>Amount</u>
38383	5011102	PO016	33 rd Street Outfall – RTD	\$3,000,000

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** TBD
- b. **Duration:** Effective Date to completion and final acceptance of the CCD Project by CCD and RTD funding payments
- c. **Location:** Various locations along the East Corridor Rail Line (Denver Union Station to DIA)
- d. **Affected Council District:** 8, 9, 11
- e. **Benefits:** Improves bicycle and pedestrian mobility
- f. **Costs:** Capital costs as noted, Maintenance – part of existing programs

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **No**

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____