



Denver City Council

**CdeBaca Amendment #28 to the Mayor's Proposed 2023 Budget
22-1403**

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$3,000,000.
2. On page 445, in the section titled Denver Economic Development and Opportunity, in the line titled "Business Development Division," Appropriation 0114000, increase the 2023 recommended total program expenditures column by \$3,000,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This is an underutilized space that is City-owned and centrally located near transit, headstart, rec center and clinic. It is waste to not use it for its full potential while we are spending city resources to heat and light the building. Many community entities are slowly being forced out of the neighborhood due to cost of renting space, this could be like a curated center that serves community like it was originally intended to be.