

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 6/19/19

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

Contract/Grant Agreement **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**

Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**

Other: Change budget basis of Special Revenue Fund

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a contract between the City and County of Denver and the State of Colorado accepting funds for the FY19-20 Community Corrections program, changes the budget-basis of Special Revenue Fund 12302 Community Corrections, and makes appropriations.

3. Requesting Agency: Department of Safety and the Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Greg Mauro	Name: Greg Mauro
Email: greg.mauro@denvergov.org	Email: greg.mauro@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Department of Safety is requesting an ordinance to approve a contract with the State of Colorado in the amount of \$18,453,695.86 to fund the FY19-20 Community Corrections Program. This contract had previously been treated by the City as a grant, so the Special Revenue Fund receiving the contract dollars was categorized as “sponsor-funded”. However, upon further evaluation of the new contract, it should be classified as a revenue agreement between the State and the City. Therefore, the Special Revenue Fund can no longer be “sponsor-funded” and will be changed to “appropriated.” This bill request appropriates the value of the contract to the fund.

6. City Attorney assigned to this request (if applicable):

N/A

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR19 0670

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Grant Agreement

Vendor/Contractor Name: Colorado Department of Public Safety/Division of Criminal Justice

Contract control number: 2019-50810

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 7/1/19/-6/30/20

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
18,453,695.86		18,453,695.86

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
New contract		6/30/20

Scope of work: Funds to administer the FY1920 community corrections program that provides residential and non-residential services to offenders.

Was this contractor selected by competitive process? No **If not, why not?** Revenue/Grant

Has this contractor provided these services to the City before? Yes No

Source of funds: State of Colorado

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? Services are subcontracted with community corrections providers (ARTS, Correctional Management Inc, Community Education Centers, and RRK Enterprises.)

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