

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 8/23/21

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an agreement with the Colorado Coalition for the Homeless through contract control number HOST 202159887-03 adding an additional \$11,126,026 for a new contract total of \$38,289,372. One year will be added to the term with a new expiration date of June 30, 2022.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
|--|---|
| Name: Israel Cruz | Name: Elvis Rubio |
| Email: Israel.Cruz@denvergov.org | Email: Elvis.Rubio@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

Budget and scope of work anticipate the use of at least six hotel/motels for Protective Action Rooms and Activated Respite Rooms for a total of at least 810 individual rooms.

- a. **Contract Control Number:** HOST 202159887-03
- b. **Duration:** 3/1/2020 – 6/30/2022
- c. **Location:** Denver, CO
- d. **Affected Council District:** Citywide
- e. **Benefits:** Provide non-congregate shelter to support people experiencing homelessness during the COVID-19 emergency.
- f. **Costs:** Adds \$11,126,026 for a new contract total of \$38,289,372

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0973

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name: Colorado Coalition for the Homeless

Contract control number: HOST 202159887-03

Location: Citywide

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement- HOST-202054331-00: 3/1/2020 to 8/15/2020
1st Amendment – HOST-202054431-01: 3/1/2020-12/31/2020
2nd Amendment – HOST 202054658-02: 3/1/2020-6/30/2021
Proposed 3rd Amendment – HOST 202159887-03: 7/1/2021-6/30/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount</i> | <i>Additional Funds</i> | <i>Total Contract Amount</i> |
|--------------------------------|-------------------------|------------------------------|
| <i>(A)</i> | <i>(B)</i> | <i>(A+B)</i> |
| \$27,163,346 | \$11,126,026 | \$38,289,372 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 3/1/2020 to 6/30/2021 | 1 year | 6/30/2022 |

Scope of work:

The primary purpose of this scope of work is to:

- A. Provide Activated Respite Rooms: Provide a safe hotel/motel facility for people experiencing homelessness who are medically referred for isolation or quarantine related to COVID-19 (“Activated Respite Rooms”).
- B. Provide Protective Action Rooms: Provide a safe hotel/motel facility for people experiencing homelessness who are at higher risk of issues related to COVID-19 and are currently in congregate shelter or unsheltered conditions (“Protective Action Rooms”).
- C. Provide Staffing Support for Activated Respite and Protective Action Rooms: Provide medical, behavioral health and other staffing support for people experiencing homelessness who have low acuity level of care needs in Activated Respite Rooms and Protective Action Rooms.

Was this contractor selected by competitive process? No If not, why not? This purchase is not under regular procurement due to the City’s emergency order to respond to the COVID-19 global health crisis (pursuant to D.R.M.C Section 20-64(b)).

Has this contractor provided these services to the City before? Yes No

Source of funds: All emergency contract extensions are part of Denver’s emergency sheltering FEMA application. If/as FEMA application is extended and funds are reimbursed, federal and local funds such as Coronavirus Relief Funds, city’s COVID Special Revenue Fund, and the Homelessness Resolution Fund are helping to cash flow emergency sheltering costs.

Is this contract subject to: W/MBE DBE SBE XO101 ACDDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

Executive Summary

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR21 0973

Date Entered: _____

Due to the timing of notification, for the extension end date of the Federal Emergency Management Agency (FEMA) funding, this contract expired during contract negotiations. Negotiation for this contract started at the beginning of June 2021 based on the understanding that FEMA funding was going to be extended through September, initially the FEMA funding was through the end of June 2021.

Throughout the COVID-19 pandemic, HOST has implemented a variety of programs and strategies to help ensure health and safety among individuals experiencing homelessness as well as to help reduce the spread of the virus throughout Denver. As the pandemic persists, HOST will continue to seek out agreements and amendments to address the ongoing needs of those experiencing homelessness in these unprecedented times.

The pandemic initially resulted in a 56 percent reduction in available shelter beds; as a result, HOST activated several different sheltering models to address the needs of Denver's most vulnerable citizens. Auxiliary shelter sites were stood up to accommodate a decrease in existing shelter capacity; auxiliary sites and some existing sites were transformed into 24/7 models, to provide those experiencing homelessness with a safe location to shelter in place. Other shelters were adjusted to accommodate physical distancing and other requirements.

HOST has also secured over 800 hotel and motel rooms during the pandemic for people experiencing homelessness. This effort includes Protective Action rooms for individuals who are considered at high risk for COVID-19. In addition, Activated Respite rooms are available for unhoused individuals who are experiencing symptoms of COVID-19, are awaiting test results, or are otherwise advised to isolate. These rooms offer high-risk and medically referred individuals not only shelter and meals but also connections to services and supports to help them navigate the housing or sheltering systems upon their exit from the hotel/motel program.

HOST has also coordinated with partners to offer COVID-19 testing for vulnerable populations through street outreach, at shelters, and in protective action. Through these efforts, HOST has continuously collaborated with new and existing partners to ensure that persons experiencing homelessness are receiving the best and most efficient care possible. Other supports for unsheltered individuals have included improvements to public toilet and handwashing access, expanded street outreach, and a Request for Proposals for temporary managed campsites, which is currently underway.

The purpose of this contract amendment is to continue to engage with Colorado Coalition for the Homeless to provide facility and personnel support for at least 810 hotel/motel rooms to serve people experiencing homelessness throughout the current COVID-19 emergency. Activated respite rooms will serve people who are medically referred for isolation and protective action rooms will serve people who are high risk such as those who are over 65 or those with underlying health conditions. The amendment would allow the Contractor to provide these services in response to the COVID-19 public health crisis through June 30, 2022 unless otherwise extended. The current contract allows flexibility to reduce and/or adjust services during the extended period if appropriate to respond to emergent sheltering needs.

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