



## MAYOR-COUNCIL AGENDA

Tuesday, November 27, 2012 9:30 AM  
Parr-Widener Community Room  
City and County Building Room 389

### **I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:**

#### **A. Budget and Management - Catherine Dockery**

BR12-0894 Approves a \$1,100,000 supplemental request for Arts and Venues Denver Special Revenue Fund (15815-3050000) due to increased expenditures for additional events. Combined with a previously approved supplemental, the total 2012 supplemental appropriation is \$3,600,000, which is offset by increased revenue from the events of \$7,155,340 with no General Fund impact.

#### **B. Career Service Authority - Heather Britton**

BR12-0892 Appropriates \$10,462,511.84 for the 2013 Self-Insured Dental Fund (the City contributes an estimated 68% or \$7,114,535 and employees' 32% or \$3,347,976) for dental benefits for City employees.

BR12-0893 Appropriates \$5,844,472.28 for 2013 flexible benefit programs primarily funded by employees (\$4,630,012.38 for Medical Care, \$1,063,520.30 for Dependent Care, and \$150,939.60 for the Qualified Parking Program).

#### **C. Human Services - Ron Mitchell**

BR12-0895 Accepts and expends the second allocation award in the amount of \$219,083 for a total award of \$608,563 for the 2011 Emergency Solutions Grant provided by U.S. Department of Housing and Urban Development for support of emergency services for homeless individuals (GC11005 (01)).

#### **D. Public Works - Nancy Kuhn**

BR12-0896 Relinquishes easements at 2907 Huron to accommodate redevelopment in Council District 9 (Reception No 2007027330).

BR12-0897 Vacates a portion of Wewatta at 21st Street adjacent to 2100 Delgany for redevelopment in Council District 9.

#### **E. Technology Services - Darryn Zuehlke**

BR12-0898 Extends the current Comcast Franchise Agreement for 6 months to July 1, 2013 while negotiations are completed (RC9Y007).

### **II. MATTERS FOR COUNCIL DISCUSSION:**

### **III. MATTERS FOR COUNCIL INFORMATION:**

### **IV. EXECUTIVE SESSIONS:**

\*indicates consent agenda item \*\*indicates the item will be on committee agenda this week