



**DENVER**  
THE MILE HIGH CITY

# **Special Revenue Funds for 2018 Voter-Approved Programs**

**Bill Requests 19-0081, 19-0082, 19-0083, and 19-0084**

Presentation for the Finance and Governance Committee

Rachel Bardin, Budget and Management Office

February 12, 2019

# Summary of New Special Revenue Funds

Program	Sales Tax Increase	Fund Series	Expending Authority	2019 Appropriation
Caring 4 Denver/ Mental Health	0.25%	Public Health	Department of Public Health and Environment	\$37,014,414
College Affordability	0.08%	General Government	Office of Children's Affairs	\$11,844,613
Healthy Food for Denver's Kids	0.08%	Public Health	Department of Public Health and Environment	\$11,844,613
Parks, Trails, and Open Space	0.25%	Culture and Recreation	Department of Parks and Recreation	\$37,014,414

# Bill Request & Revenue Collection Timeline

February  
12<sup>th</sup>:  
FinGov  
Council  
Committee

February  
19<sup>th</sup>:  
Mayor-  
Council

February  
25<sup>th</sup>:  
1<sup>st</sup> Reading  
at City  
Council

March 4<sup>th</sup>:  
2<sup>nd</sup> Reading  
at City  
Council

March 6<sup>th</sup>:  
New Sales  
Tax Revenue  
Received &  
Deposited in  
SRFs

## Caring 4 Denver

- President of City Council to appoint 5 community members to Board
- Contract with non-profit submitted for Council approval

## College Affordability

- City Council to appoint one of its members to the Board
- City Council to confirm six of the Mayor-appointed Board members
- Contract with non-profit submitted for Council approval

## Healthy Foods for Denver's Kids

- City Council to appoint two of its own members to the 13-member Food Commission

## Parks, Trails and Open Space

- Parks to submit a Five-Year Plan for Council approval
- Capital Planning and Programming (CPP) to submit bill request to create new Capital Projects Fund to receive transfers from SRF
- CPP to submit bill request for 2019 appropriations for projects in the new Capital Projects Fund.

