

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 3/12/2018

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

A request to establish the “National Western Center CSU Facilities Development Fund” (Fund 38426) and the “National Western Center WSSA Campus Development Fund” (Fund 38427) as new capital special revenue funds as well as the associated appropriations of \$27.7M for the CSU Facilities Development fund and \$15.0M for the WSSA Campus Development fund.

3. Requesting Agency: Budget and Management Office on behalf of the National Western Center

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Andy Marzo
- **Phone:** 720-913-5539
- **Email:** Andrew.Marzo@gdenvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Brad Dodson
- **Phone:** 720-913-5522
- **Email:** Brad.Dodson@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Last September, City Council approved the National Western Center Framework Agreement between the City, Western Stock Show Association (WSSA), and Colorado State University (CSU), which set the stage for the future success of the National Western Center. Per the Framework Agreement, the City receives contributions from the WSSA and CSU. The WSSA, in support of campus development (including property acquisition, planning, design and construction) will pay the City \$50M (\$15M by November 1, 2018 and \$35M by May 29, 2020). CSU, in support of facilities it intends to construct at the National Western Center (Equine Sports Medicine Facility/Community Outreach Clinic, Water Resources Center and a CSU Center) will pay the City \$27.7M by April 2, 2018 to cover the estimated cost of the parcels and associated infrastructure and utilities. In order to properly receive and account for these contributions as they come due, the City must establish the appropriate funds.

This ordinance request seeks approval to establish two new non-lapsing, interest bearing capital special revenue funds (Fund 38426 – National Western Center CSU Campus Facilities Fund & Fund 38427 – National Western Center WSSA Campus Development Fund) under the Mayor’s Office of the National Western Center. The sources of revenue for Fund 38426 will be payments from Colorado State University (CSU) as well as interest accumulated from the funds and the sources of revenue for Fund 38427 will be payments from the Western Stock Show Association as well as interest accumulated from the funds.

This ordinance request seeks approval to appropriate funds to the two new funds as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Amount</u>
-------------	------------	-----------------------	---------------

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: BR18 0292

Date Entered: _____

38426	5000000	NWC14	\$27,700,000
38427	5000000	NWC16	\$15,000,000

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** N/A
- f. **Costs:** N/A

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** None that the Department of Finance is aware of.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: BR18 0292

Date Entered: _____