

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 12, 2015

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain: There is more than one 2015 supplemental budget request.

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

2015 supplemental budget request for Denver Arts & Venues from the Arts and Venues Special Revenue Fund of \$4,100,000 due to increased events during 2015.

3. Requesting Agency: Budget and Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** brendan.hanlon@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

Agency	Agency Contact	Agency Contact Email	Agency Contact Phone	BMO Contact	BMO Contact Email	BMO Contact Phone
Denver Arts & Venues	Frank Delmonte	Frank.Delmonte@denvergov.org	720-865-4233	Lindsay Schwerman	Lindsay.Schwerman@denvergov.org	720-913-5528

6. General description of proposed ordinance including contract scope of work if applicable:

The Budget and Management office is requesting a supplemental for \$4,100,000 from the Arts and Venues Special Revenue Fund to cover the costs of increased events over those budgeted in 2015, including stagehands, janitorial services, ushers, and security expenses. This increase is offset by \$10,000,000 in increased revenue to the SRF, predominantly from Red Rocks and the Arts Complex (Buell Theatre and Ellie Caulkins).

*****Please complete the following fields:*** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** NA
- b. **Duration:** NA
- c. **Location:** NA
- d. **Affected Council District:** All
- e. **Benefits:** NA
- f. **Costs:** NA

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **Please explain.** None.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

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