

2026 Plan & Budget Approvals - General Improvement Districts (GIDs), Business Improvement Districts (BIDs) & Tourism Improvement District (TID)

Dennis Wegienek, Department of Finance
October 28, 2025

Agenda

- Requested City Council Actions
- District Overviews
- Annual Review Process
- Budgets
- Q&A



City Council Requested Actions

Business Improvement Districts (BIDs)

Approve annual work plans and budgets for each of the twelve BIDs, CB25-1588 thru 1599

General Improvement Districts (GIDs)

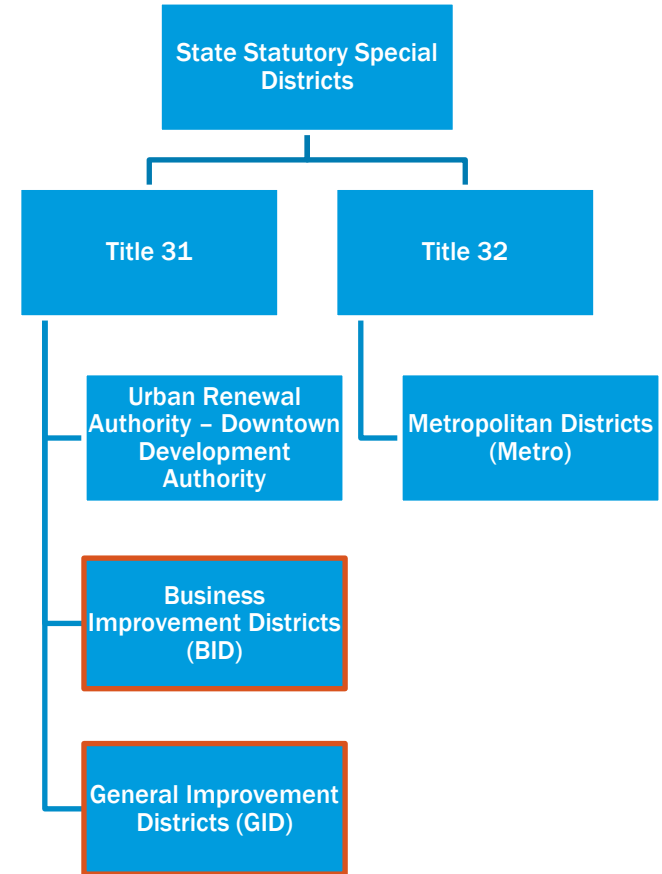
Approve annual work plans and budgets for each of the four GIDs, CB25-1600 thru 1604

Tourism Improvement District (TID)

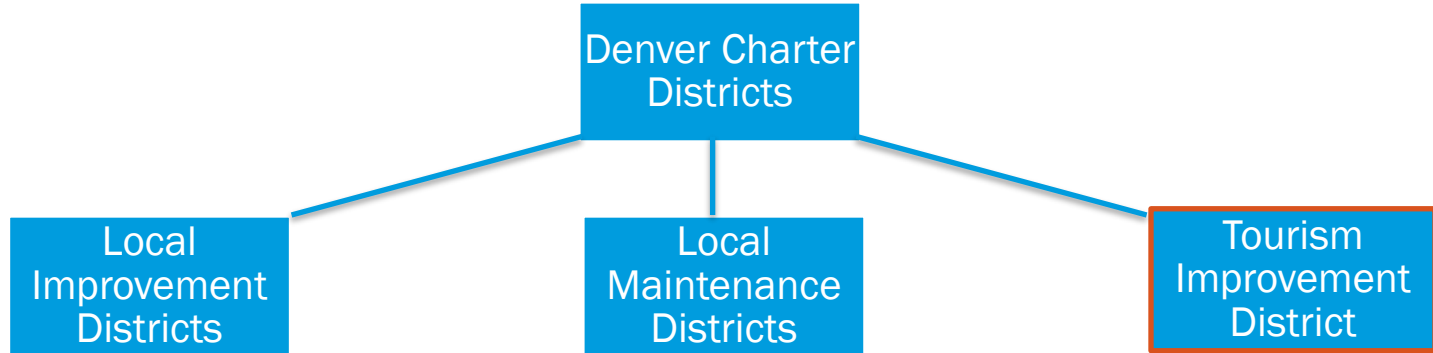
Approve annual work plans and budgets for the tourism improvement district, CB25-1605

December 5 is the statutory and ordinance deadline for City Council to approve or disapprove the special districts' budgets and plans

State Statutory Special Districts



Denver Charter Districts

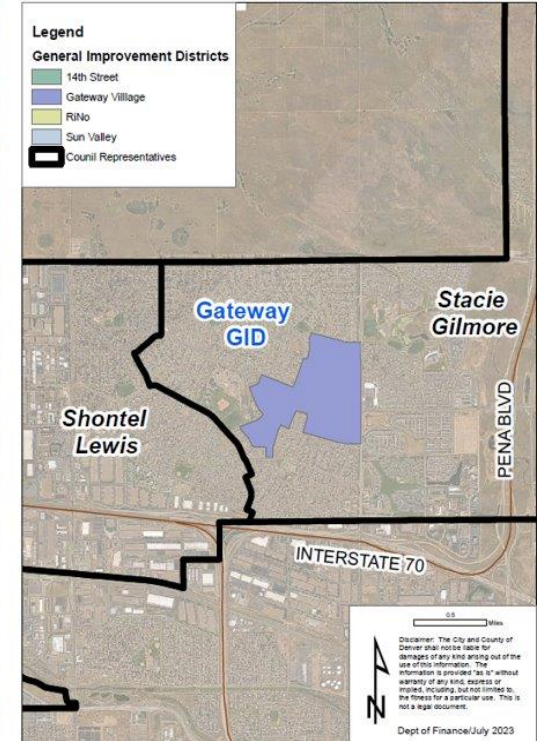
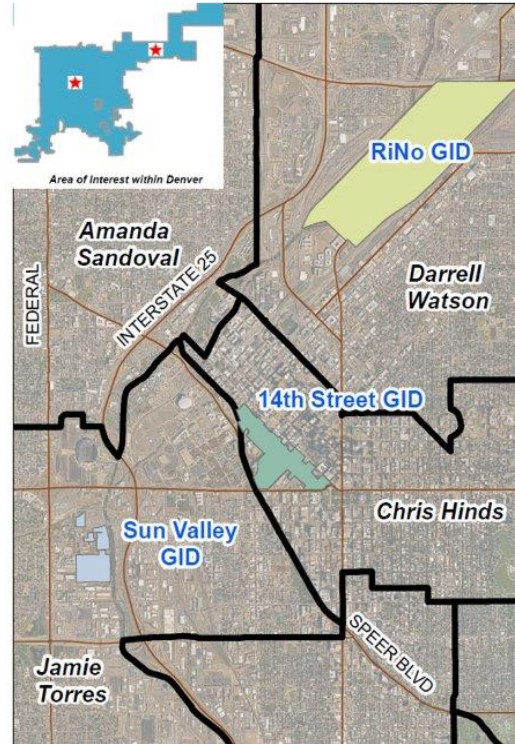


District Structures

	Statutory Districts			City Charter District
	Metro Districts	GID	BID	TID
Primary Purpose	Public Infrastructure & Maintenance	Public Infrastructure & Maintenance	Economic Development & Marketing	Tourism Improvements & Services
District Eligible Properties	Commercial & Residential	Commercial & Residential	Commercial Only	50+ Room Lodging Establishments
Governance	Board of Directors	City Council as Board of Directors	Board of Directors	Board of Directors
Revenue Generation	Raised through property owners (taxes, rates, fees, tolls, charges)			
How Created	Service Plan	Creation Ordinance	Creation Ordinance	Creation Ordinance
	Created by local vote of the eligible electorate			
Debt Authority	Financing available if approved by voters			
Annual Budget Approval	Board of Directors	City Council as Board of Directors	Board of Directors & City Council	Board of Directors & City Council

GIDs in the City

No.	Year Created	General Improvement District
1	1994	Gateway Village GID
2	2009	Denver 14 th St. GID
3	2015	RiNo GID
4	2022	Sun Valley Denver GID
5	2024	Ball Park Denver GID
6	2025 (pending)	Broadway Denver GID



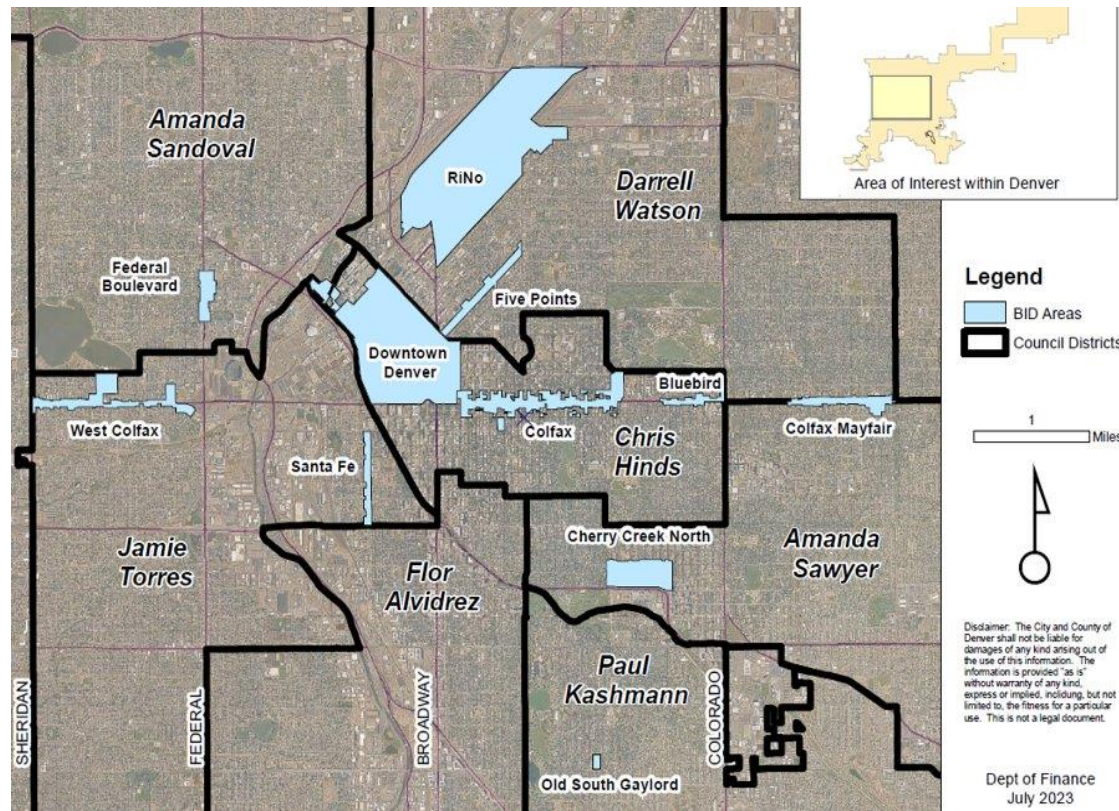
New GID in the City

No.	Year Created	General Improvement District
1	1994	Gateway Village GID
2	2009	Denver 14 th St. GID
3	2015	RiNo GID
4	2022	Sun Valley Denver GID
5	2024	Ball Park Denver GID
6	2025 (pending)	Broadway Denver GID



BIDs in the City

No.	Year Created	Business Improvement District
1	1988	Cherry Creek North BID
2	1989	Colfax BID
3	1990	Old South Gaylord BID
4	1992	Cherry Creek Subarea BID
5	1992	Downtown Denver BID
6	2006	West Colfax BID
7	2012	Federal Blvd. BID
8	2013	Bluebird BID
9	2014	Colfax-Mayfair BID
10	2014	Santa Fe BID
11	2015	RiNo BID
12	2016	Five Points BID



Annual Review Process

City Requests Financial and Informational Items:

- Budget and work/operating plans
- Estimated year end financial results
- Status of existing and new debt
- Results of audits conducted during year (third-party CPA financial audits)
- Informational items of board of directors and board actions during year

DOF Review:

- Analyze budgets, audits, and planned debt

City Council:

- Vote on budgets and plans as required by state statute for the BIDs and creation ordinances for GIDs and TID



General Improvement Districts (GIDs) – Budgets

2025 GID Budgets

GID Name	2025 Approved Revenues (Change from 2024)	2025 Updated Revenues (% Change from Approved)	2025 Approved Expense (Change From 2024)	2025 Updated Expenditures (% Change from Approved)	2024 Audit
Ball Park Denver GID	\$1,300,000 (N/A)	\$1,932,973 (48.7%)	\$1,300,000 (N/A)	\$1,585,372 (21.9%)	N/A
14th Street GID	\$604,655 (1.6%)	\$604,655 (0%)	\$595,930 (1.8%)	\$656,480 (10.2%)	Yes
Gateway Village GID	\$445,772 (-1.8%)	\$485,542 (8.92%)	\$1,835,355 (243.2%)	\$329,640 (-82%)	N/A
RiNo GID	\$1,972,327 (4.3%)	\$1,999,666 (1.4%)	\$2,602,238 (123.5%)	\$917,763 (-64.7%)	Yes
Sun Valley Denver GID	\$87,000 (658.7%)	\$87,000 (0%)	\$86,000 (650.0%)	\$86,000 (0%)	N/A

2026 GID Budgets

GID Name	2026 Projected Mills/Charges (Change from 2025)	2026 Budgeted Revenue (Change from 2025)	2026 Budgeted Expense (Change From 2025)	Estimated Year End '26 G.O. Debt
Ball Park Denver GID	5 Mills (N/A)	\$1,383,500 (-28.43%)	\$1,731,000 (9.19%)	N/A
14th Street GID				
Capital Charge	\$309,082 (-1%)	\$606,425 (0.3%)	\$606,679 (-7.6%)	\$2,335,000
Maintenance Charge	\$233,408 (4%)			
Total	\$535,184 (1.4%)			
Gateway Village GID	10 Mills (0%)	\$486,556 (0.2%)	\$1,868,433 (466.8%)	\$0
RiNo GID	4 Mills (0%)	\$1,808,157 (-9.6%)	\$2,797,211 (204.8%)	\$1,287,244
Sun Valley Denver GID	6 Mills (0%)	\$94,600 (8.7%)	94,600 (10.0%)	\$0



Business Improvement Districts (BIDs) – Budgets

2025 BID Budgets

BID Name	2025 Approved Revenue (Change from 2024)	2025 Updated Revenues (% Change from Approved)	2025 Approved Expense (Change from 2024)	2025 Updated Expenditures (% Change from Approved)	2024 Audit
Bluebird BID	\$176,254 (7.5%)	\$182,412 (3.5%)	\$172,651 (23.5%)	\$234,702 (35.9%)	N/A
Cherry Creek North BID	\$10,657,716 (6.9%)	\$10,639,319 (-0.2%)	\$10,493,489 (9.4%)	\$10,413,471 (-0.8%)	Yes
Cherry Creek Subarea BID	\$15,250 (-3.1%)	\$16,394 (7.5%)	\$19,500 (138.3%)	\$41,563 (113.1%)	N/A
Colfax Ave BID	\$1,105,391 (-2.6%)	\$1,096,441 (-0.8%)	\$1,270,147 (6.1%)	\$1,264,038 (-0.5%)	Yes
Colfax-Mayfair BID	\$149,606 (3.9%)	\$147,957 (-2%)	\$137,845 (-3.9%)	\$144,857 (4.1%)	N/A

2025 BID Budgets

BID Name	2025 Budgeted Revenue (Change from 2024)	2025 Updated Revenues (% Change from Approved)	2025 Budgeted Expense (Change From 2024)	2025 Updated Expenditures (% Change from Approved)	2024 Audit
Downtown Denver BID	\$13,894,984 (26.5%)	\$13,894,984 (0%)	\$13,987,377 (24.9%)	\$13,987,379 (0%)	Yes
Federal Blvd BID	\$127,144 (41.6%)	\$108,829 (-14.4%)	\$149,166 (40.2%)	\$182,774 (22.5%)	N/A
Five Points BID	\$362,621 (-2.7%)	\$553,887 (52.8%)	\$493,603 (35.9%)	\$697,021 (41.2%)	N/A
Old S. Gaylord BID	\$71,596 (11.4%)	\$73,573 (2.8%)	\$71,596 (28.3%)	\$80,960 (13.1%)	N/A
RiNo BID	\$3,108,109 (8.1%)	\$3,079,607 (-0.9%)	\$3,474,800 (65.6%)	\$2,325,000 (-33.1%)	Yes
Santa Fe BID	\$204,839 (34.0%)	\$210,839 (2.9%)	\$204,830 (38.8%)	\$210,698 (2.9%)	N/A
West Colfax BID	\$436,501 (83.8%)	\$304,734 (-30.2%)	\$460,938 (79.8%)	\$291,849 (-36.7%)	N/A

2026 BID Budgets

BID Name	2026 Projected Mills/Charges (Change from 2025)	2026 Budgeted Revenue (Change from 2025)	2026 Budgeted Expense (Change from 2025)	Estimated Year End '26 G.O. Debt
Bluebird BID	10.000 Mills (0%)	\$181,547 (-0.5%)	\$196,572 (-16.2%)	\$0
Cherry Creek North BID				
Lodging Fee – 1%	\$570,000 (-5%)	\$11,330,613 (6.5%)	\$11,483,952 (10.3%)	\$8,030,600
Mills	17.536 Mills (-0.6%)			
Cherry Creek Subarea BID	Cannot exceed \$15k from mills	\$15,057 (-8.2%)	\$21,615 (-48.0%)	\$0
Colfax Ave BID	10.61 Mills (5%)	\$1,073,583 (-2.1%)	\$1,264,004 (0.0%)	\$0
Colfax-Mayfair BID				
Assessment - Lot Size	\$0.083/SF (0%)	\$156,218 (5.6%)	\$156,210 (7.8%)	\$0
Assessment - Above Grade	\$0.083/SF (0%)			
Assessment - Below Grade	\$0.0415/SF (0%)			

2026 BID Budgets

BID Name	2026 Projected Mills/Charges (Change from 2025)	2026 Budgeted Revenue (Change from 2025)	2026 Budgeted Expense (Change From 2025)	Estimated Year End '26 G.O. Debt
Downtown Denver BID	Assessment based on building size, land size and geographic location	\$11,957,306 (-13.9%)	\$11,934,374 (-14.7%)	\$0
Federal Blvd BID	8.50 Mills (21%)	\$116,309 (6.9%)	\$163,990 (-10.3%)	\$0
Five Points BID	10.000 Mills (0%)	\$446,936 (-19.3%)	\$579,787 (-16.8%)	\$0
Old S. Gaylord BID	4.081 Mills (0%)	\$59,682 (-18.9%)	\$59,682 (-26.3%)	\$0
RiNo BID	4.000 Mills (0%)	\$2,509,408 (-18.5%)	\$2,509,408 (7.9%)	\$0
Santa Fe BID				
Street Frontage Assessment	\$11.24/LF (1.2%)	\$201,343 (-4.5%)	\$201,337 (-4.4%)	\$0
Building Size Assessment	\$0.12/SF (0%)			
West Colfax BID	\$0.1621/SF (3.3%)	\$299,761 (-1.6%)	\$333,672 (14.3%)	\$0

Tourism Improvement District

2026 Annual Plan

TID Creation and Purpose

- First TID in Colorado (created in 2017)
- Imposes a 1% tax on the purchase of lodging at all hotels with 50 or more rooms in the City and County of Denver to be used for, in order of priority:
 - Colorado Convention Center (CCC) expansion - \$3.5M annually for support of city's \$129M Certificate of Participation (COP)
 - CCC future capital improvements - 10% of district revenues to be allocated for future improvements
 - Marketing and promotions - VISIT DENVER to use remaining revenues for convention and leisure visitor marketing

TID Governance

- IGA between TID and City approved December 2017
- Board of Directors:
 - Cheryl Biggins, Hotel Manager, Doubletree by Hilton
 - Chris Cheney, VP Hotel and Performance, Stonebridge Companies
 - Amanda Parsons, General Manager, The Thompson Denver
 - Walter Isenberg, President & CEO, Sage Hospitality
 - Greg Leonard, General Manager, Hyatt Regency at the Colorado Convention Center
 - Siiri Lobe, Director of Sales and Marketing, Sheraton Denver Downtown Hotel
 - Richard Scharf, President & CEO, VISIT DENVER (ex officio)
 - Vacant

2025 TID Budget Performance

Name	2025 Projected Year End Revenue (Change from budget)	2025 Projected Year End Expense (Change from budget)
Denver Tourism Improvement District	\$11,300,000 (-3.5%)	\$11,682,396 (-0.15%)

- CCC COP obligations to the city are being met
- CCC capital improvements are expected to be funded with ~\$1.1M of TID revenues
- In 2025, the TID continued its various campaigns including regional leisure marketing, client concessions and incentives, holiday advertising, and online travel agency co-operative
 - In 2025, Visit Denver has booked 19 groups and 218,896 room nights worth \$358 million in future economic impact.

2026 TID Budget Change Summary

Name	2025 Projected Lodger's Tax (Change from 2025)	2026 Budgeted Revenue (Change from 2025)	2025 Budgeted Expense (Change from 2025)
Denver Tourism Improvement District	1% (0%)	\$11,413,000 (1%)	\$11,413,000 (-2.31%)

- Lodger's tax collection is projected to decrease 2.51% compared to the original 2025 budget; a 1% increase compared to the amended 2025 budget.
- After CCC COP and 10% CCC capital improvement obligations are met, projecting there will be approximately \$6.7M for marketing or promotional efforts in 2025

Legislative Schedule

October 28

- Finance and Business Committee Presentation

November 4

- Mayor-Council

November 10

- City Council first reading for BID and TID ordinances

November 17

- City Council second reading for BID and TID ordinance
- City Council acts as ex-officio GID board and holds four public hearings for each GID work plan and budget



Questions?

Appendices

Ballpark Denver GID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 130,000.00	\$ 211,000.00	62.3%	\$ 206,000.00	-2.4%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 313,000.00	\$ 954,372.09	204.9%	\$ 1,095,000	14.7%
Marketing & Econ Dev	\$ -	\$ 55,000.00	0.0%	\$ 110,000	100.0%
Safety & Security	\$ 750,000.00	\$ -	-100.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ 275,000.00	0.0%	\$ 250,000	-9.1%
Debt Service	\$ 85,000.00	\$ 90,000.00	5.9%	\$ -	-100.0%
Reserves	\$ 22,000.00	\$ -	-100.0%	\$ 70,000	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 1,300,000.00	\$ 1,585,372.09	22.0%	\$ 1,731,000.00	9.2%

*This summary table for Ballpark Denver General Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2024-0064-C. Please refer to that document for an official budget summary.

Denver 14th Street GID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 75,150	\$ 75,150	0.0%	\$ 76,733	2.1%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 210,027	\$ 261,777	24.6%	\$ 212,064	-19.0%
Marketing & Econ Dev	\$ -	\$ -	0.0%	\$ -	0.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ 310,753	\$ 310,753	0.0%	\$ 309,082	-0.5%
Reserves	\$ -	\$ 8,800	0.0%	\$ 8,800	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 595,930	\$ 656,480	10.2%	\$ 606,679	-7.6%

*This summary table for Denver 14th Street General Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2009-0629-AJ. Please refer to that document for an official budget summary.

Gateway Village GID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 153,355	\$ 113,978	-25.7%	\$ 138,704	21.7%
Capital Improvements	\$ 1,486,000	\$ 15,000	-99.0%	\$ 1,486,000	9806.7%
Operations & Maintenance	\$ 187,000	\$ 199,062	6.5%	\$ 241,729	21.4%
Marketing & Econ Dev	\$ -	\$ -	0.0%	\$ -	0.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ 9,000	\$ 1,600	-82.2%	\$ 2,000	25.0%
TOTAL	\$ 1,835,355	\$ 329,640	-82.0%	\$ 1,868,433	466.8%

*This summary table for Gateway Village General Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2005-0860-AD. Please refer to that document for an official budget summary.

RiNo GID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 420,505	\$ 363,763	-13.5%	\$ 367,400	1.0%
Capital Improvements	\$ 2,144,234	\$ 550,000	-74.3%	\$ 939,811	70.9%
Operations & Maintenance	\$ -	\$ -	0.0%	\$ 440,000	0.0%
Marketing & Econ Dev	\$ -	\$ -	0.0%	\$ -	0.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ 1,050,000	0.0%
Other	\$ 37,500	\$ 4,000	-89.3%	\$ -	-100.0%
TOTAL	\$ 2,602,239	\$ 917,763	-64.7%	\$ 2,797,211	204.8%

*This summary table for RiNo General Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2015-0201-O. Please refer to that document for an official budget summary.

Sun Valley Denver GID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 61,000	\$ 61,000	0.0%	\$ 65,500	7.4%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 25,000	\$ 25,000	0.0%	\$ 29,100	16.4%
Marketing & Econ Dev	\$ -	\$ -	0.0%	\$ -	0.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 86,000	\$ 86,000	0.0%	\$ 94,600	10.0%

*This summary table for Sun Valley Denver General Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2022-0076-F. Please refer to that document for an official budget summary.

Bluebird BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 43,536	\$ 53,482	22.8%	\$ 45,755	-14.4%
Capital Improvements	\$ 5,000	\$ -	-100.0%	\$ -	0.0%
Operations & Maintenance	\$ 55,800	\$ 45,700	-18.1%	\$ 40,900	-10.5%
Marketing & Econ Dev	\$ 68,315	\$ 135,520	98.4%	\$ 109,917	-18.9%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 172,651	\$ 234,702	35.9%	\$ 196,572	-16.2%

*This summary table for Bluebird Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2013-0421-Q. Please refer to that document for an official budget summary.

Cherry Creek North BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 1,034,585	\$ 1,088,644	5.2%	\$ 1,136,921	4.4%
Capital Improvements	\$ -	\$ -	0.0%	\$ 1,100,000	0.0%
Operations & Maintenance	\$ 5,026,613	\$ 4,781,446	-4.9%	\$ 4,606,705	-3.7%
Marketing & Econ Dev	\$ 2,998,291	\$ 3,120,075	4.1%	\$ 3,164,326	1.4%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ 1,434,000	\$ 1,423,306	-0.7%	\$ 1,476,000	3.7%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 10,493,489	\$ 10,413,471	-0.8%	\$ 11,483,952	10.3%

*This summary table for Cherry Creek North Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 1989-0909-AN. Please refer to that document for an official budget summary.

Cherry Creek Subarea BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 6,000	\$ 11,563	92.7%	\$ 8,740	-24.4%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 13,500	\$ 30,000	122.2%	\$ 12,875	-57.1%
Marketing & Econ Dev	\$ -	\$ -	0.0%	\$ -	0.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 19,500	\$ 41,563	113.1%	\$ 21,615	-48.0%

*This summary table for Cherry Creek Subarea Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 1992-0228-AI. Please refer to that document for an official budget summary.

Colfax BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 501,648	\$ 461,813	-7.9%	\$ 252,983	-45.2%
Capital Improvements	\$ 155,000	\$ 155,000	0.0%	\$ -	-100.0%
Operations & Maintenance	\$ 425,802	\$ 391,617	-8.0%	\$ 425,802	8.7%
Marketing & Econ Dev	\$ 161,197	\$ 134,051	-16.8%	\$ 232,193	73.2%
Safety & Security	\$ 26,500	\$ 121,557	358.7%	\$ 353,026	190.4%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 1,270,147	\$ 1,264,038	-0.5%	\$ 1,264,004	0.0%

*This summary table for Colfax Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2000-0787-AC. Please refer to that document for an official budget summary.

Colfax Mayfair BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 72,387	\$ 72,387	0.0%	\$ 85,280	17.8%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 27,400	\$ 33,900	23.7%	\$ 16,610	-51.0%
Marketing & Econ Dev	\$ 29,370	\$ 28,570	-2.7%	\$ 46,320	62.1%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ 10,000	\$ 10,000	0.0%	\$ 8,000	-20.0%
TOTAL	\$ 139,157	\$ 144,857	4.1%	\$ 156,210	7.8%

*This summary table for Colfax Mayfair Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2014-0630-O. Please refer to that document for an official budget summary.

Downtown Denver BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 1,882,374	\$ 1,882,374	0.0%	\$ 1,896,710	0.8%
Capital Improvements	\$ 117,944	\$ 117,944	0.0%	\$ 98,602	-16.4%
Operations & Maintenance	\$ 4,908,852	\$ 4,908,852	0.0%	\$ 5,911,411	20.4%
Marketing & Econ Dev	\$ 312,556	\$ 312,556	0.0%	\$ 352,001	12.6%
Safety & Security	\$ 1,219,591	\$ 1,219,591	0.0%	\$ 1,324,954	8.6%
Special Events & Projects	\$ 443,795	\$ 443,795	0.0%	\$ 480,191	8.2%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ 201,000	\$ 201,000	0.0%	\$ 91,040	-54.7%
Other	\$ 4,901,267	\$ 4,901,267	0.0%	\$ 1,779,465	-63.7%
TOTAL	\$ 13,987,379	\$ 13,987,379	0.0%	\$ 11,934,374	-14.7%

*This summary table for Downtown Denver Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2003-0778-W. Please refer to that document for an official budget summary.

Federal Boulevard BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 65,186.00	\$ 84,729.00	30.0%	\$ 70,010.00	-17.4%
Capital Improvements	\$ 20,000.00	\$ 5,000.00	-75.0%	\$ 20,000.00	300.0%
Operations & Maintenance	\$ 4,900.00	\$ 43,470.00	787.1%	\$ 44,900.00	3.3%
Marketing & Econ Dev	\$ 34,080.00	\$ 27,575.00	-19.1%	\$ 9,080.00	-67.1%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ 25,000.00	\$ 22,000.00	-12.0%	\$ 20,000.00	-9.1%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 149,166	\$ 182,774	22.5%	\$ 163,990	-10.3%

*This summary table for Federal Boulevard Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2012-0499-M. Please refer to that document for an official budget summary.

Five Points BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 215,932	\$ 240,402	11%	\$ 212,990	-11.4%
Capital Improvements	\$ -	\$ -	0%	\$ -	0.0%
Operations & Maintenance	\$ 149,492	\$ 183,923	23%	\$ 158,500	-13.8%
Marketing & Econ Dev	\$ 123,179	\$ 272,696	121%	\$ 208,297	-23.6%
Safety & Security	\$ -	\$ -	0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0%	\$ -	0.0%
Reserves	\$ 5,000	\$ -	-100%	\$ -	0.0%
Other	\$ -	\$ -	0%	\$ -	0.0%
TOTAL	\$ 493,603	\$ 697,021	41.2%	\$ 579,787	-16.8%

*This summary table for Five Points Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2016-0184-113. Please refer to that document for an official budget summary.

Old South Gaylord BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 13,396	\$ 16,603	23.9%	\$ 27,440	65.3%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 57,200	\$ 53,857	-5.8%	\$ 30,042	-44.2%
Marketing & Econ Dev	\$ 1,000	\$ 10,500	950.0%	\$ 2,200	-79.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 71,596	\$ 80,960	13.1%	\$ 59,682	-26.3%

*This summary table for Old South Gaylord Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2002-0841-W. Please refer to that document for an official budget summary.

RiNo BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 1,239,501	\$ 825,000	-33.4%	\$ 565,000	-31.5%
Capital Improvements	\$ 915,300	\$ 750,000	-18.1%	\$ 845,000	12.7%
Operations & Maintenance	\$ -	\$ -	0.0%	\$ -	0.0%
Marketing & Econ Dev	\$ 1,320,000	\$ 750,000	-43.2%	\$ 1,099,408	46.6%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 3,474,801	\$ 2,325,000	-33.1%	\$ 2,509,408	7.9%

*This summary table for RiNo Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2015-0200-N. Please refer to that document for an official budget summary.

Santa Fe BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 74,230	\$ 74,400	0.2%	\$ 78,130	5.0%
Capital Improvements	\$ -	\$ -	0.0%	\$ -	0.0%
Operations & Maintenance	\$ 110,500	\$ 110,500	0.0%	\$ 101,650	-8.0%
Marketing & Econ Dev	\$ 1,300	\$ 2,600	100.0%	\$ 2,350	-9.6%
Safety & Security	\$ 12,770	\$ 12,873	0.8%	\$ 14,367	11.6%
Special Events & Projects	\$ 6,030	\$ 10,324	71.2%	\$ 4,840	-53.1%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 204,830	\$ 210,698	2.9%	\$ 201,337	-4.4%

*This summary table for Santa Fe Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2014-0631-R. Please refer to that document for an official budget summary.

West Colfax BID

Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 135,551	\$ 136,081	0.4%	\$ 131,855	-3.1%
Capital Improvements	\$ 2,500	\$ 768	-69.3%	\$ 2,000	160.4%
Operations & Maintenance	\$ 57,000	\$ 29,000	-49.1%	\$ 40,000	37.9%
Marketing & Econ Dev	\$ 265,887	\$ 126,000	-52.6%	\$ 159,817	26.8%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ -	\$ -	0.0%	\$ -	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 460,938	\$ 291,849	-36.7%	\$ 333,672	14.3%

*This summary table for West Colfax Business Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with City Clerk under filing no. 2006-0694-AA. Please refer to that document for an official budget summary.

Denver Tourism Improvement District Estimated Categories of Expenses

Expense Category	2025 Approved Expenditures	2025 Updated Expenditures	% Change in 2025	2026 Budgeted Expenditures	% Change from 2025 to 2026
Admin	\$ 117,000	\$ 113,000	-3.4%	\$ 114,130	1.0%
Capital Improvements	\$ 1,170,000	\$ 1,130,000	-3.4%	\$ 1,141,300	1.0%
Operations & Maintenance	\$ -	\$ -	0.0%	\$ -	0.0%
Marketing & Econ Dev	\$ 6,693,000	\$ 6,989,396	0.4%	\$ 6,707,570	-4.0%
Safety & Security	\$ -	\$ -	0.0%	\$ -	0.0%
Special Events & Projects	\$ -	\$ -	0.0%	\$ -	0.0%
Debt Service	\$ 3,450,000	\$ 3,450,000	0.0%	\$ 3,450,000	0.0%
Reserves	\$ -	\$ -	0.0%	\$ -	0.0%
Other	\$ -	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ 11,700,000	\$ 11,682,396	-0.2%	\$ 11,413,000	-2.3%

*This summary table for Denver Tourism Improvement District is not an official document/summary but an estimate meant to summarize the official budget filed with the City Clerk under filing no. 2017-0346-H. Please refer to that document for an official budget summary.