

City and County of Denver
Wastewater Storm and Sanitary Sewer Program Rescissions
Draft 11/7/11

Sanitary Capital Projects Rescissions Summary (by project status)

(\$11,313,037.37)	Completed projects
(\$3,185,862.25)	Programmed projects (to be completed with remaining available funds)
(\$7,472,338.86)	Held for timing consideration (Post Program)
	<i>Golden Triangle Sanitary</i>
	<i>Large Pipe Inspection/Rehab</i>
	<i>Manhole Rehabilitation</i>
	<i>Water Quality Sewer Lining</i>

Stormwater Capital Projects Rescission Summary (by project status)

(\$3,826,865.35)	Completed projects
(\$21,535,417.48)	Programmed projects (to be completed with remaining available funds)
(\$26,352,997.63)	Bond (appropriation to be moved to bond funding)
(\$6,300,000.00)	Held for timing consideration (Post Program)
	<i>W 38th St Storm System</i>
	<i>NE Quadrant Drainage (Match)</i>
	<i>Stout St Outfall</i>
	<i>13th Ave - Delaware to Grant</i>

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Fund	Org	Project ID	Project Name	Rescind amount	Status	Council District
Sanitary Capital Projects						
72400	5061102	PA76302_123	Smith & Dahlia Phase II	(\$3,232.76)	Complete	8, 11
72400	5061102	PA78501_113	Center Avenue & York Street	(\$253,721.21)	Complete	6
72400	5061102	PB71606_168	Miss/Lowell BkYd Sanit Sewer	(\$695,191.23)	Complete	3
72400	5061102	PC72008_176	48th & Tennyson Sanitary Sewer	(\$239,632.60)	Complete	1
72400	5061102	PG71210_169	Montbello Sanitary Sewer	(\$204,159.32)	Complete	City-wide
72400	5061102	PH71608_172	Water Qlty SanitarySewerLining	(\$88,255.54)	Complete	City-wide
72400	5061102	PZ72609_143	Sanitary M. Plan Implement	(\$5,349.20)	Complete	City-wide
72400	5061102	PZ72611_128	Annual Sanitary Sewer	(\$9,823,495.51)	Complete	City-wide
72400	5061102	PD70104_210	Sanitary Sewer Master Plan	(\$8,407.63)	Programmed	City-wide
72400	5061102	PG70308_908	Sanitary Master Plan Update	(\$5,265.17)	Programmed	City-wide
72400	5061102	PH72907_178	Construction Disposal Sanitary	(\$2,674.19)	Programmed	City-wide
72400	5061102	PZ70203_001	Santy Capital Prjcts Slry 2003	(\$113,338.07)	Programmed	City-wide
72400	5061102	PZ71810_126	Critical Sanitary Sewer-Lining	(\$887,702.10)	Programmed	City-wide
72400	5061102	PZ72605_127	WMD Sanitary CIP - Sewer Imps	(\$172,607.55)	Programmed	City-wide
72400	5061102	PZ72608_128	WMD Annual Sanitary Sewer Imp	(\$20,251.65)	Programmed	City-wide
72400	5061102	PZ72610_908	Sanitary M.Plan Updates	(\$1,098,506.00)	Programmed	City-wide
72400	5061102	PA80010_141	51st Ave & St Paul Sanitary	(\$877,109.89)	Programmed	8, 11
72400	5061102	PG71411_165	Golden Triangle Sanitary	(\$3,672,338.86)	Held/Post Program	10
72400	5061102	PZ72611_129	Large Pipe Inspection/Rehab	(\$1,500,000.00)	Held/Post Program	City-wide
72400	5061102	PZ72611_130	Manhole Rehabilitation	(\$1,300,000.00)	Held/Post Program	City-wide
72400	5061102	PZ72611_172	Water Quality Sewer Lining	(\$1,000,000.00)	Held/Post Program	City-wide
			Subtotal Sanitary	(\$21,971,238.48)		

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Fund	Org	Project ID	Project Name	Rescind amount	Status	Council District
Stormwater Capital Projects						
72700	5061102	PA77104_325	University & Mexico Storm Ph I	(\$9,980.44)	Complete	6
72700	5061102	PA77403_310	30th & Magnolia Phase II	(\$129,640.49)	Complete	11
72700	5061102	PA77506_315	Montclair Storm Drainage	(\$617.01)	Complete	8
72700	5061102	PA77609_323	Parkhill Pond	(\$121,009.37)	Complete	9
72700	5061102	PA77611_315	Jackson Street System	(\$266,027.09)	Complete	10
72700	5061102	PA77610_315	Jackson Street System	(\$10,000.00)	Complete	10
72700	5061102	PA77904_329	Globeville/Utah Junct Storm	(\$561,523.10)	Complete	9
72700	5061102	PB70704_326	27th & Federal Storm	(\$145,979.12)	Complete	1, 9
72700	5061102	PC70502_512	Northeast Quadrant Drainage	(\$2,500.00)	Complete	11
72700	5061102	PC70710_702	Unimproved Alley Program	(\$1,750,000.00)	Complete	City-wide
72700	5061102	PC70809_320	36th Ave-High to Clayton	(\$21,563.97)	Complete	8
72700	5061102	PC70809_333	Gen. Storm Drainage Projects	(\$8,999.25)	Complete	City-wide
72700	5061102	PC73508_904	Storm Drainage Master Plan	(\$0.01)	Complete	City-wide
72700	5061102	PG70808_702	Unimproved Alley Program	(\$445,825.83)	Complete	City-wide
72700	5061102	PG71006_531	East Corridor DEIS	(\$200,000.00)	Complete	9, 8, 11
72700	5061102	PH71809_342	Univ Outfall - S of Harvard Gu	(\$105,780.45)	Complete	7, 4
72700	5061102	PH73007_338	Construction Disposal Storm	(\$10,098.50)	Complete	City-wide
72700	5061102	PZ73104_003	Storm Capital Prjcts Slry 2004	(\$37,320.72)	Complete	City-wide
72700	5061102	PF70610_373	38th Ave Underpass Drainage	(\$767,945.92)	Programmed	9
72700	5061102	PH72510_314	Glenbrook Detention Basin	(\$3,302,718.07)	Programmed	2
72700	5061102	PH72511_362	I-25 Center Avenue Outfall	(\$1,457,221.15)	Programmed	7
72700	5061102	PC70711_701	CW Curb & Gutter & Crosspan	(\$640,491.65)	Programmed	City-wide
72700	5061102	PC70811_333	General Storm Drainage Proj	(\$784,063.75)	Programmed	City-wide
72700	5061102	PH71708_334	E Hampden Ave Outfall Design	(\$494,183.90)	Programmed	4
72700	5061102	PH71809_354	Kennedy Ballpark Detention Pnd	(\$784,086.20)	Programmed	4
72700	5061102	PH71810_371	Yale Outfall (CO to Birch)	(\$863,414.69)	Programmed	4
72700	5061102	PH71810_372	S Forest Street Outfall	(\$2,841,336.16)	Programmed	6
72700	5061102	PH71811_346	6th Ave (Eudora to Hudson) Ph2	(\$1,164,810.48)	Programmed	5
72700	5061102	PH71811_363	S Holly/Pacific Pl Outfall	(\$1,270,000.00)	Programmed	6
72700	5061102	PH71908_324	FasTracks E & Central Corridor	(\$3,417,905.51)	Programmed	9, 8, 11
72700	5061102	PC70811_917	Regional Water Quality Design	(\$100,000.00)	Programmed	City-wide
72700	5061102	PJ60111_913	Lakewood Gulch Phase II	(\$3,647,240.00)	Programmed	3
72700	5061102	PA77610_323	Parkhill Storm, Ph IV	(\$8,301,503.83)	Bond	8, 11
72700	5061102	PH71810_334	Hampden Heights, Ph II-Girard	(\$2,592,290.09)	Bond	4
72700	5061102	PH71810_347	N University Outfall (CCN)	(\$4,915,716.82)	Bond	10
72700	5061102	PH71811_312	E Iowa Ave Extension	(\$2,411,375.69)	Bond	7
72700	5061102	PH71811_360	5th and Newport	(\$1,400,000.00)	Bond	5
72700	5061102	PH72510_316	Asbury Outfall	(\$6,732,111.20)	Bond	7
72700	5061102	PC70811_339	W 38th St Storm System	(\$500,000.00)	Held/Post Program	9
72700	5061102	PF70109_907	NE Quadrant Drainage (Match)	(\$2,900,000.00)	Held/Post Program	11
72700	5061102	PF70611_327	Stout St Outfall	(\$1,900,000.00)	Held/Post Program	8
72700	5061102	PF70611_352	13th Ave - Delaware to Grant	(\$1,000,000.00)	Held/Post Program	10
			Subtotal Storm	(\$58,015,280.46)		
			Total Proposed Rescission	(\$79,986,518.94)		