#### MAYOR-COUNCIL AGENDA



Tuesday, May 19, 2015 9:30 AM Parr-Widener Community Room City and County Building Room 389

## I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

### A. Mayor's Office - Anthony Aragon

- RR15-0271 Approves the Mayoral appointment of Del Phillips to the Crime Prevention & Control Commission for a term effective immediately and expiring 9-1-17, or until a successor is duly appointed.
- RR15-0287 Approves the Mayoral reappointments of Maria Lopez, Christopher Conner, and Olga Garcia to the Human Rights & Community Partnerships (HR/CP) Advisory Council for terms effective immediately and expiring 4-1-17, or until successors are duly appointed.
- RR15-0295 Approves the Mayoral reappointments of Dede Frain, Dawn Crosswhite, Jeffery Hoyle, Ching-Yuan Hu, Jeremiah Whitehead and the appointments of Austin Banks, Kent Webb, and Lauren Polkto the Denver GLBT Commission for terms effective immediately and expiring 5-1-17, or until successors are duly appointed.
- RR15-0301 Approves the Mayoral appointment of Michelle Yi to the Denver Asian Pacific-American Commission for a term effective immediately and expiring 1-22-17, or until a successor is duly appointed.
- RR15-0317 Approves the following Mayoral appointees to the Advisory Commission on Youth; youth appointment of Luis Leal-Munoz for a term effective immediately and expiring 8-31-16; youth appointments of Elena Martin-Hernandez and Guadalupe Rios-Urbina for terms effective immediately and expiring 8-31-17; and adult appointments of Salome Aguilar and Jessica Allen and the youth appointments of Clarence Cage, Selma Mohamed, Devon Musselman, Sindimwo Thierry, Milah Thomas, and Emery Vela for terms effective immediately and expiring on 8-31-18, or until successors are duly appointed.

# B. <u>Community Planning and Development - Kyle Dalton/ Steve Nalley</u>

- BR15-0298 Approves the 2015 Denver Zoning Code Text Amendment Bundle #1 comprised of multiple clarifying changes to the text of the Denver Zoning Code (DZC).
- BR15-0312 Approves a text amendment to the Denver Zoning Code creating the Scottish Village Conservation Overlay, CO-3, comprised of building forms standards that are consistent with the established character of the area in Council District 9 (2015I-00067).
- BR15-0313 Approves an official map amendment mapping the Conservation Overlay, CO-3, within the Scottish Village area in the Highland Neighborhood, rezoning the area from U-RH-2.5 (Urban, Row House, 2.5 stores) to U-RH-2.5, CO-3 in Council District 9 (2015I-00058).
- BR15-0319 Approves a text amendment to the Denver Zoning Code creating the Potter Highland Conservation Overlay, CO-4, comprised of building forms standards that are consistent with the established character of the area in Council District 9 (2015I-00069).
- BR15-0321 Approves an official map amendment mapping the Conservation Overlay, CO-4, within

the Potter Highlands area in the Highland Neighborhood, rezoning the area from U-TU-B (Urban, Two Unit, 4,500 Lot Size); U-TU-B2 (4,500 Lot Size, 2 stories); U-TU-B (4,500 Lot Size), UO-3 (Use Overlay) to U-TU-B, CO-4; U-TU-B2, CO-4; U-TU-B, UO-3, CO-4 in Council District 9 (2015I-00059).

- BR15-0322 Approves a text amendment to the Denver Zoning Code creating the Side Interior Setback Design Overlay, DO-4, comprised of building forms standards that are consistent with the established character of the area intended to be mapped DO-4 in Council District 9 (2015I-00070).
- Approves an official map amendment mapping the Side Interior Setback Design Overlay, DO-4, within the Highland Neighborhood, rezoning the area from U-TU-B (Urban, Two Unit, 4,500 Lot Size); U-TU-B2 (4,500 Lot Size, 4,500 Lot Size, 2 stories); U-RH-2.5 (Urban, Row House, 2.5 stories) to U-TU-B, DO-4; U-TU-B2, DO-4; U-RH-2.5, DO-4 in Council District 9 (2015I-00060).
- BR15-0324 Approves a text amendment to the Denver Zoning Code creating a new zone district, Campus-National Western Center CMP-NWC, comprised of building forms and allowed uses consistent with the vision identified in the National Western Center Master Plan in Council District 9 (2015I-00066).
- Approves an official map amendment mapping the Zone District Campus-National Western Center (CMP-NWC) to properties either owned by the City and County of Denver or the National Western Association within the campus area identified in the National Western Center Master Plan, rezoning the properties from I-B (Industrial, 4,500 Lot Size), UO-2 (Use Overlay Allowing Billboards); I-A (Industrial, 3,000 Lot Size), UO-2 (Use Overlay Allowing Billboards); I-MX-3 (Industrial, Mixed Use, 3 stories), UO-2 (Use Overlay Allowing Billboards); CMP-ENT (Campus, Entertainment), UO-2 (Use Overlay Allowing Billboards) to CMP-NWC, UO-2 in Council District 9 (2015I-00057).

#### C. Denver International Airport - Aaron Barraza/ Amy Raaz

BR15-0281 Approves a contract with Alpine Disposal Inc. doing business as Alpine Waste and Recycling in the amount of \$7 million through 8-31-20 for collection and transport of trash, recycling, and compostable materials at Denver International Airport (201419733).

# D. Department of Safety - Jeannie Springer/ Laura Wachter/ Laurel Delmonico

- BR15-0297 Amends an agreement with Century Helicopters, Inc. by adding a twelve-month extension for a new end date: 6-30-16 for scheduled and nonscheduled maintenance of the Denver Police Department's helicopter. No cost added (CE-61220-05).
- Approves the Collective Bargaining Agreement (CBA) with the Denver Fire Fighters for pay and benefits for the years 2016, 2017 and 2018. The agreement includes reopening 2013-2015 CBA to increase 2015 salary by 1.5% on 7-1-15; 2% increase on 1-1-16; 2% increase on 7-1-16; 2% increase on 1-1-17; and a 3% increase on 1-1-18.
- BR15-0307 Approves the Collective Bargaining Agreement with the Fraternal Order of Police, Denver Sheriff Lodge 27 for pay and benefits for the year 2015. The final agreement includes a reinstatement of the General Election Day holiday observed in even numbered years. The City's final offer of a 2.7% salary increase in 2015 is also adopted.

- BR15-0308 Amends Chapter 22 of the Denver Revised Municipal Code to establish the 2016, 2017 and 2018 salary of the Fire Chief, Deputy Chief, and Division Chiefs, and includes reopening 2013-2015 CBA to increase 2015 salary. Increases will be 1.5% on 7-1-15; 2% increase on 1-1-16; 2% increase on 7-1-16; 2% increase on 1-1-17; and a 3% increase on 1-1-18.
- Approves an agreement with Denver Health and Hospital Authority assist in providing fire and EMS services to Englewood, including 2 ambulances in the jurisdiction at all times. This agreement is a companion to the intergovernmental agreement with Englewood to provide Fire and EMS services, will cover 6-1-15 through 12-31-15, and will be folded into the Operating Agreement for 2016 and future years.

### E. Finance - Andrew Johnston

- BR15-0304 Approves the creation and establishment of the RiNo Business Improvement District, appointing the initial members of the Board of Directors of the RiNo Business Improvement District, and approving the initial Operating Plan and preliminary 2016 budget located in Council Districts 8 and 9.
- BR15-0309 Approves the creation of the RiNo Denver General Improvement District, appointing the initial members of the Advisory Board of the RiNo Denver General Improvement District, and approving the initial Operating Plan and preliminary 2016 budget located in Council Districts 8 and 9.

### F. Human Services - Ron Mitchell

- BR15-0283 Approves a contract with Devereux Cleo Wallace for \$979,988 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21940).
- BR15-0282 Approves a contract with Shiloh House for \$631,616 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21941).
- BR15-0280 Approves a contract with El Pueblo Boys' & Girls' Ranch, Inc. for \$1,414,159 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21826).
- BR15-0279 Approves a contract with Excelsior Youth Centers, Inc. for \$2,937,157 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21829).
- BR15-0278 Approves a contract with Kids Crossing, for \$2,180,858 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21830).
- BR15-0277 Approves a contract with Maple Star Colorado for \$611,554 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21822).
- BR15-0276 Approves a contract with Savio House Child Placement Agency for \$3,111,840 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21831).
- BR15-0275 Approves a contract with Savio House Residential Child Care Facility for \$844,225

- through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21827).
- BR15-0274 Approves a contract with CGL-CPA, LLC for \$1,546,203 through 6-30-18 to provide placements and case management services to children in out-of-home care (2015-21832).
- BR15-0318 Amends a contract with Work Options for Women to add an additional term of 7-1-15 through 6-30-16 to provide cafeteria services for the Denver Department of Human Services located at 1200 Federal Boulevard. No additional costs added (RC55006-03).

## G. Office of Children's Affairs - Stephanie Adams

- BR15-0288 Approves a contract with Catholic Charities and Community Services of the Archdiocese of Denver in the amount of \$1,510,802 and through 6-30-16 to provide comprehensive Head Start services to 224 children, ages 3 to 5 years old (MOEAI 201512057).
- BR15-0289 Approves a contract with Clayton Early Learning, Trustee, George W. Clayton Trust in the amount of \$1,424,825 and through 6-30-16 to provide direct Head Start services to 236 children (MOEAI 201512058).
- BR15-0290 Appropriates \$7.1 million of the Federal Head Start grant (full award amount \$8,939,277) to operate the Denver Great Kids Head Start program through the Office of Children's Affairs.
- BR15-0291 Approves a contract with DPS School District Number One for full funding in the amount of \$1,722,046 and through 6-30-16 to provide direct Head Start services to 302 children (MOEAI 201512061).
- BR15-0292 Approves a contract with Mile High Montessori Early Learning Centers for \$1,682,721 and through 6-30-16 to provide direct Head Start services to 269 children (MOEAI 201512060).

# II. MATTERS FOR COUNCIL DISCUSSION:

#### III. MATTERS FOR COUNCIL INFORMATION:

# IV. EXECUTIVE SESSIONS:

<sup>\*</sup>indicates consent agenda item \*\*indicates the item will be on committee agenda this week