

ORDINANCE/RESOLUTION REQUEST

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: **9/8/2016**

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Has your agency submitted this request in the last 12 months?

☐ Yes ☒ No

If yes, please explain:

2. **Title:** A reimbursement agreement with Department of Homeland Security, Transportation Security Administration, to consolidate nine TSA Checked Baggage Resolution Areas into two larger areas at Denver International Airport. (201404840-03)

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** Aaron.Barraza@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** David LaPorte
- **Phone:** (303) 342-2269
- **Email:** dave.laporte@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:** This is an amendment to an existing baggage system reimbursement agreement by adding nine months to the existing agreement. This amendment clarifies the work scope and the Transportation Security Administration (TSA) funding for the Consolidated Check Baggage Resolution Area (CBRA) project. This project will consolidate the existing nine CBRA rooms into two larger rooms. Suspect bags will be moved from screening machines in each Mod via an Individual Carrier System (ICS) system to the new CBRA rooms for further screening. The project will also modify existing oversize lifts. The work will be performed by the selected contractor under a separate expenditure agreement. This amendment covers both the Revenue and Expense portion of the TSA reimbursement in that DEN will pay invoices submitted by the contractor and submit them to TSA for reimbursement.

*****Please complete the following fields:*** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** 201204840-03
- b. **Duration:** additional 9 months
- c. **Location:** DEN
- d. **Affected Council District:** 11
- e. **Benefits:** 100% reimbursement of monies spent up to agreement limit
- f. **Costs:**

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$49,249,646.00	-0-	\$49,249,646.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
4.5 years, expires 9/30/17	9 months	June 30, 2018

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

g. **Date Goals Assigned:** N/A

h. **Goals:** N/A, Reimbursement agreement

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** No, there should be no controversy with this ordinance.

Key Contract Terms

Type of Contract: Federal Reimbursement Agreement

☐ Professional Services > \$500K ☐ Lease ☐ Design or Construction for airport improvements > \$5M
☒ Grant ☐ IGA ☐ Sale of Real Property ☐ Sale of Personal Property

Vendor/Contractor Name: Department of Homeland Security, Transportation Security Administration

Contract control number: 201204840-03

City's contract manager: David Mashburn

Was this contractor selected by competitive process? N/A

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Term/Duration of contract/project: Adding 9 months to a 4.5 year agreement, for a total of 5.3 years

Is this a new contract? ☐ Yes ☒ No Is this an Amendment? ☒ Yes ☐ No If yes, how many? 3

Renewal terms: N/A

Purpose: Amendment to add nine months to reimbursement agreement with Department of Homeland Security, Transportation Security Administration to reimburse the City for monies spent to consolidate the checked baggage resolution areas at DEN from nine to two.

Cost/value: \$49,249,646.00

Source of funds: DEN CIP

Benefit: Reduces the City's overall cost for this project.

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

Location: Denver International Airport

Affected Council District: 11

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