Mayor-Council Agenda



Tuesday, December 9, 2025 9:30 AM
City & County Building
Parr-Widener Room 389

- I. <u>INTRODUCTIONS</u>
- II. ANNOUNCEMENTS
- III. GENERAL SESSION

DHS - Give Center, Aileen Alvarado-Marquez, Celia Leal

IV. EXECUTIVE SESSIONS

CAO - Ashley Kelliher

DOF/CAO - Lisa Lumley & Joshua Roberts

V. <u>DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:</u>

City Council

25-2012 Approving the City Council appointment of Taylor Sun to the Resolution Housing Stability Strategic Advisors.

Climate Action, Sustainability and Resiliency

*A Bill for an Ordinance Amending the Allowable Uses of Revenue from the Disposable Bag Fee.

Denver International Airport

25-2007 Approves a facility lease agreement with Aero Snow Removal Resolution (CO), LLC for rates and charges with an end date of 8-01-2028

to support United Airlines snow removal at Denver

International Airport, in Council District 11

(PLANE-202579500).

Department of Housing Stability

Amends a contract with Brothers Redevelopment to add Resolution \$350,000.00 for a new total of \$1,350,000.00 and adding

twelve months for a new end date of 12-31-2026 to allow for an additional 37 households to be served in the 2026 program

 $year,\ citywide\ (HOST-202368182/HOST-202581961-04).$

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25-1994 Resolution	Amends a contract with Brothers Redevelopment, Inc. (BRI) to add \$2,450,000 for a new total of \$3,650,000.00 and adding twelve months for a new end date of 12-31-2026 to allow an additional 1,629 households to be served in the 2026 program year, citywide (HOST-202579426/HOST-202582097-01).
25-1995 Resolution	Amends an agreement with Brothers Redevelopment, Inc. to add \$1,299,685.00 in Affordable Housing Funds, \$950,000.00 in General Funds and \$1,450,000.00 in ARPA Interest funds for a new total of \$9,699,685.00 and adding twelve months for a new end date of 12-31-2026 to administer the Temporary Rental and Utility Assistance (TRUA) program, citywide (HOST-202476821/HOST-202582332-01).
25-1996 Resolution	Approves contract with The Colorado Coalition for the Homeless (CCH) for \$5,231,922.00 with an end date of 12-31-2028 for the provision of the Housing Central Command (HCC) Stabilization project to support clients formerly experiencing homelessness, citywide (HOST-202582072).
25-1997 Resolution	Amends a loan amendment with The Empowerment Program, Inc. to add \$294,000.00 for a new total of \$3,444,000.00 to finance the demolition and new construction of a multi-family residential structure to create 70 income-restricted Permanent Supportive Housing (PSH) units to be leased at affordable rents to qualifying households. No change to loan term, in Council District 10 (HOST-202577817/HOST-202582287-01).
25-1998 Resolution	Approves a contract with East Colfax Community Collective (ECCC) for \$538,234.00 with an end date of 12-31-2028 to allow for 175 unduplicated households to be served in the 2026 program year, citywide (HOST-202582289).
25-2000 Resolution	Amends an agreement with Jewish Family Service of Colorado, Inc. by adding \$1,250,000.00 for a new total of \$3,777,392.00 and adding seven months for a new end date of 12-31-2026 to administer the Temporary Rental and Utility Assistance (TRUA) Program serving an estimated 90 additional households (HOST-202371133/HOST-202581992-04).

25-2001 Resolution Approves a contract with The St. Francis Center (SFC) for \$20,145,343.75 with an end date of 12-31-2028 to provide shelter operation and programmatic services at

Non-Congregate Shelter	- Stone	Creek, i	n Council	District 8
(HOST- 202581856).				

Approves a contract with The Community Firm (TCF) dba 25-2002 Community Economic Defense Project (CEDP) for Resolution

\$3,731,922.00 with an end date of 12-31-2028 to provide funding for the provision of the Housing Central Command (HCC) Navigation program for people experiencing unsheltered

homelessness, citywide (HOST-202582041).

25-2003 Amends a subaward with The Community Firm (DBA) Resolution

Community Economic Defense Project) by adding \$700,000.00 for a new total of \$2,265,224.00 and adding twelve months for a new end date of 12-31-2026 to provide information on and direct access to the Temporary Rental and Utility Assistance (TRUA) program through a customer service call center, citywide (HOST-202473566/HOST-202582095-02).

25-2004 Amends a contract with The Community Firm (TCF) by adding Resolution \$2,450,000.00 for a new total of \$3,650,000.00 and adding

twelve months for a new end date of 12-31-2026 for an additional 1,478 households to be served in the 2026 program

year, citywide (HOST-202579416/HOST-202582096-01).

25-2005 Amends an agreement with The Community Firm (TCF) (DBA

Resolution The Community Economic Defense Project) by adding

\$1,299,685.00 in Affordable Housing Funds, \$950,000.00 in General Funds and \$1,450,000.00 in ARPA Interest funds for a new total of \$13,893,442.00 and adding twelve months for a new end date of 12-31-2026 to administer the Temporary Rental and Utility Assistance (TRUA) program through financial

assistance and/or housing stability services, citywide

(HOST-202476925/HOST-202582326-01).

Approves a contract with Work Options for Women (WOW) for 25-2006 Resolution

\$502,112.56 with an end date of 6-30-2026 to provide meals

and necessary food service management to Denver

micro-communities, in Council District 8 (HOST-202582288).

Department of Transportation and Infrastructure

Dedicates a City-owned parcel of land as Public Right-of-Way 25-1965 Resolution as West 38th Avenue, located at the intersection of West 38th Mayor-Council Meeting Tuesday, December 9, 2025 Page 4

Avenue and North Stuart Street, in Council District 1.

25-1966 Resolution

Dedicates a City-owned parcel of land as Public Right-of-Way as Public Alley, bounded by North Hooker Street, West 20th Avenue, North Irving Street, and West 19th Avenue, in Council District 1.

<u>25-1974</u> Bill

Approves the termination and dissolution of the Phase II Broadway Pedestrian Mall Local Maintenance District and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Broadway Denver General Improvement District within the property formerly located within said local maintenance district, in Council District 7.

<u>25-1975</u> Bill

Approves the termination and dissolution of the Broadway Pedestrian Mall Maintenance District A and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Broadway Denver General Improvement District within the property formerly located within said local maintenance district, in Council District 7.

<u>25-1976</u> Bill

Approves the termination and dissolution of the Broadway Pedestrian Mall B Local Maintenance District and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Broadway Denver General Improvement District within the property formerly located within said local maintenance district, in Council District 7.

25-1977 Resolution

Dedicates three City-owned parcels of land as Public Right-of-Way as 1) Public Alley, bounded by North Irving Street, West 20th Avenue, North Hooker Street, and West 19th Avenue, 2) Public Alley, bounded by bounded by North Mayor-Council Meeting Tuesday, December 9, 2025 Page 5

Irving Street, West 20th Avenue, North Hooker Street, and West 19th Avenue, and 3) Public Alley bounded by bounded by West 20th Avenue, North Hooker Street, West 19th Avenue, and North Irving Street, in Council District 1.

25-1988 Resolution Dedicates a City-owned parcel a City-owned parcel of land as Public Right-of-Way as Public Alley, bounded by North Hooker Street, West 20th Avenue, North Grove Street, and West 19th Avenue, in Council District 1.

25-1989 Resolution Revokes Resolution No. 20231915, Series of 2024 which granted a revocable permit to Denargo Market Metropolitan District No. 1, their successors and assigns, to encroach into the right-of-way with garden and dog park fencing, playground infrastructure and features, retaining walls, overlooks, river access stairs, rain gardens, elevated planting beds, and sports equipment at 2650 Arkins Court, in Council District 9.

25-1990 Resolution Dedicates a City-owned parcel of land as Public Right-of-Way as East 8th Avenue, located at the intersection of East 8th Avenue and North Grape Street, in Council District 5.

Department of Public Health and Environment

25-1978 Bill Amends an intergovernmental agreement with Denver Health and Hospital Authority by adding \$333,572.00 for a new total of \$3,013,327.00 to provide care, treatment, and supportive services to individuals living with HIV/AIDS in the Denver Transitional Grant Area (TGA). No change to contract term, citywide (ENVHL-202368146/ENVHL-202581724-05).

Police

25-1969 Resolution Approves an agreement with Mental Health Center of Denver, d/b/a WellPower, for \$2,104,859.00 with an end date of 11-30-2026 for continued Co-Responder services funded by the Caring for Denver Foundation grant, citywide (POLIC-202581732).

25-1970 Resolution Amends a Grant Agreement from the Colorado Department of Transportation (CDOT) to add \$210,038.40 for a new total of \$528,676.30 and adding twelve months for a new end date of 12-31-2026 for distracted driving and speed enforcement by the Denver Police Department, citywide

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(POLIC-202370759/POLIC-202581685-02).

Safety

25-2008 Approves a grant agreement with Caring for Denver

Resolution Foundation for a total of \$785,163.00 with an end date of

10-31-2028 to provide funding for behavioral health clinicians

at the 911 Communications Center who will offer crisis intervention and give resource navigation/consultation to

dispatchers, call takers, and responders, citywide

(SAFTY-202581701).

Technology Services

<u>25-1971</u> Amends a contract with Versaterm, Public Safety Inc. by

Resolution adding \$ \$2,623,894.00 for a new total of \$12,332,142.00 and

adding three years for a new end date of 12-31-2028 for the

continual use and support of the Versadex Records

Management software supporting the Denver Police and

Sheriff's Departments, citywide

(TECHS-CE83108/TECHS-202581509-07).

^{*}indicates committee action item