

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 3/27/2023

Please mark one:      **Bill Request**                      or                       **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**  
 **Dedication/Vacation**                       **Appropriation/Supplemental**                       **DRMC Change**  
 **Other:**

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$6,593,500 from the Parks Legacy Operating Special Revenue Fund (15828) appropriations, authorizes appropriations to transfer cash to the into the Parks Legacy Capital Improvement Funds (36045 and 36050) and appropriates the transferred amount to support escalating construction costs.

**3. Requesting Agency:**    DOF

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name:    Sheila Urban/Colton Rohloff / Kyrill Kretzschmar	Name:    Courtney Meihls/ Josh Rosenblum
Email: <a href="mailto:sheila.urban@denvergov.org">sheila.urban@denvergov.org</a> <a href="mailto:colton.rohloff@denvergov.org">colton.rohloff@denvergov.org</a> <a href="mailto:kyrill.kretzschmar@denvergov.org">kyrill.kretzschmar@denvergov.org</a>	Email: <a href="mailto:courtney.meihls@denvergov.org">courtney.meihls@denvergov.org</a> <a href="mailto:joshua.rosenblum@denvergov.org">joshua.rosenblum@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

This ordinance request rescinds \$6,593,500 in savings from the Parks Legacy Operating Special Revenue Fund (15828) and reappropriates budget in transfer orgs to transfer cash to make appropriations in the Parks Legacy Capital Improvement Funds (36045 and 36050) to provide funding to support escalating construction costs on the program areas listed in the table below. The budget is unspent from 2019 to 2022 due to supply chain issues, vacancy savings and operational savings during the pandemic. The transfer to Parks Legacy (CIP) Funds is necessary to due to escalating construction costs. This will allow Parks and Recreation to maintain scope of work for current projects and not delay projects due to escalating costs.

Fund	Capital Program	Description	Amount
36045	RZ006	Reinvestment - Parks Rehabilitation	\$950,000
36045	RZ008	Parks Access - Roads and Parking	\$293,500
36045	RZ009	Park Facilities - Structures	\$200,000
			<b>\$1,443,500</b>
36050	RS003	Ruby Hill Infrastructure	\$200,000
36050	RU015	Smith Road Maintenance Facility	\$800,000
36050	RU015	Park District Headquarters Renovation	\$850,000
36050	RV004	City Park Master Plan Implementation	\$700,000
36050	RV006	Skyline Park Improvements	\$1,000,000
36050	RX001	Civic Center Greek Theater Renovation	\$1,600,000
			<b>\$5,150,000</b>
<b>Total from 15828 to 36045 and 36050</b>			<b>\$6,593,500</b>

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

6. City Attorney assigned to this request (if applicable): NA

7. City Council District: ALL

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_