

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Public Works

at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Please mark one: ☐ Bill Request or ☒ Resolution Request

Date of Request: **February 3, 2023**

1. Type of Request:

- ☒ Contract ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with CONCRETE EXPRESS, INC. to extend the term for 2 years until 9-30-2025 to the 2020 Large General Civil On-Call contract (DOTI-202265910-01 [202055405-01]).

3. Requesting Agency: Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: James Colbert	Name: Jason Gallardo
Email: James.Colbert@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

It is in the best interests of the Department of Transportation and Infrastructure and the City at large to extend this contract for 2 years, providing an expiration date of 9-30-2025, and maximum contract amount of \$25,000,000.

The Large General Civil On-Call Construction Services contracts provide the City an established group of qualified On-Call Prime General Contractors available to respond to bidding requests for the execution of construction work for the City's infrastructure. Since the establishment of these contracts, the City has experienced unexpected changes to the construction market. As a result, the capacity for the contracts has not been utilized to the extent originally planned. Extending the contracts an additional two years will allow the City to issue additional Work Orders and better utilize the available contract capacities to deliver infrastructure improvements.

This extension will not contribute to unfair practices as the program includes a large number of Prime Contractors, and the City will continue to issue hard bids for non-compatible projects, such as those with Federal Funding.

6. City Attorney assigned to this request (if applicable): Jacob Crawford

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Amendment to a Master On-Call

Vendor/Contractor Name: CONCRETE EXPRESS, INC.

Contract control number: DOTI-202265910-01 [202055405-01]

Location: Citywide

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): Existing term: 10/1/2020 – 10/2/2023, extending term until 9-30-2025.

Contract Amount (indicate existing amount, amended amount and new contract total): Existing amount \$25,000,000.00, adding no additional money for a contract total of \$25,000,000.00.

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$25,000,000.00	N/A	\$25,000,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/1/2020 – 10/2/2023	2 years	10/1/2020 – 9-30-2025

Scope of work: The Large General Civil On-Call Construction Services contracts provide the City an established group of qualified On-Call Prime General Contractors available to respond to bidding requests for the execution of construction work for the City's infrastructure. Since the establishment of these contracts, the City has experienced unexpected changes to the construction market. As a result, the capacity for the contracts has not been utilized to the extent originally planned. Extending the contracts an additional two years will allow the City to issue additional Work Orders and better utilize the available contract capacities to deliver infrastructure improvements.

Was this contractor selected by competitive process? Yes, RFQ advertised by DOTI (fka Public Works) on April 21, 2020.

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: Specific task orders may be assigned by individual City project managers and Citywide local funding may be utilized. The Department of Transportation and Infrastructure Program Resource Office will manage the utilization and day-to-day administration of this portfolio of contracts.

ELEVATE DENVER BOND: ☐ Funding will be identified upon Task Order issuance.

Is this contract subject to: ☒ M/WBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ 23% Compliance Plan

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): The contract will require the acceptance of an acceptable Compliance Plan be submitted to DSBO and adhered to by the vendor on a Work Order Basis.

Who are the subcontractors to this contract? Individual work order, Compliance Plan specified.

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