

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 am on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 5/24/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a contract with Warren Village at Alameda LLLP to provide funding for 29 Homelessness Resolution Project Based Vouchers for 20 years for an amount not to exceed \$22,702,287 to assist with the delivery of 79 supportive housing units at Warren Village III (HOST-202368453).

3. **Requesting Agency:** Department of Housing Stability

4. Contact Person:

| | |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Adam Lyons | Name: Sabrina Allie |
| Email: adam.lyons@denvergov.org | Email: Sabrina.Allie@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

This housing assistance payment agreement provides funding to Warren Village at Alameda LLLP for the provision of supportive housing services at 1390 West Alameda Ave., 1363 & 1373 West Nevada Ave., known as Warren Village III, for 79 households experiencing homelessness.

The agreement will commence on the Acceptance Date and will expire, unless sooner terminated twenty years after the issuance of a certificate of occupancy for the building.

The City's maximum payment obligation shall not exceed \$22,702,287. The City is not obligated to execute an agreement or any amendments for any further services.

6. **City Attorney assigned to this request (if applicable):** Eliot Schaefer

7. **City Council District:** District 7

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Expenditure contract in excess of \$500K

Vendor/Contractor Name:
Warren Village at Alameda LLLP

Contract control number:
HOST-202368453

Location:
1323 Gilpin St, Denver, CO 80218

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** n/a

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
Execution of the Agreement – 20 years after issuance of the certificate of occupancy

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount</i> | <i>Additional Funds</i> | <i>Total Contract Amount</i> |
|--------------------------------|-------------------------|------------------------------|
| <i>(A)</i> | <i>(B)</i> | <i>(A+B)</i> |
| \$22,702,287 | NA | \$22,702,287 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|---|-------------------|---|
| Execution of the Agreement– 20 years after issuance of the certificate of occupancy | N/A | Execution of the Agreement– 20 years after issuance of the certificate of occupancy |

Scope of work:

City is providing 29 Homelessness Resolution Project Based Vouchers (HR-PBVs). Denver Housing Authority is providing the remaining 50 PBVs. The units will be subsidized for a period of 20 years from the date of Notice of Acceptance.

Warren Village at Alameda LLLP is the Warren Village III partnership entity, of which Warren Village Inc. is the General Partner.

Projects will be paid State of Colorado Division of Housing (CDOH) reimbursement rates, updated annually. Tenants will only pay 30% of their income toward rent (tenants may have no income). The PBV will pay the difference between tenant rent and the reimbursement rates.

Projected costs will be encumbered in budgeting annually with the first year projected to cost \$662,184.

Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds:
Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____