

**FEDERAL BOULEVARD
BUSINESS IMPROVEMENT DISTRICT
2016 PROPOSED BUDGET**

DESCRIPTION	ACTUAL PRIOR YEAR 2014	ESTIMATED CURRENT YEAR 2015	PROPOSED BUDGET 2016
BEGINNING FUND BALANCE	972.00	17,364.00	
REVENUES			
GRANTS/GIFTS	-	21,000.00	-
PROPERTY TAXES	52,394.00	41,882.00	54,048.00
TOTAL REVENUES	52,394.00	62,882.00	54,048.00
EXPENDITURES			
OFFICE EXPENSES	102.00	450.00	1,000.00
COMMUNICATION	537.00	5,000.00	10,000.00
INSURANCE	847.00	1,500.00	2,000.00
FACILITIES	1,500.00	1,500.00	3,900.00
MEETINGS/EVENTS	1,154.00	(RECATEGORIZED TO "COMMUNICATION")	
EXECUTIVE DIRECTOR	24,240.00	24,000.00	24,000.00
ACCOUNTANT	-	200.00	600.00
LEGAL FEES	3,975.00	1,500.00	1,548.00
UTILITIES	1,582.00	700.00	700.00
SDA DUES	200.00	300.00	300.00
SOFTWARE	-	140.00	-
BUILDING IMPROVEMENTS	-	9,000.00	10,000.00
TOTAL EXPENSES	34,137.00	44,290.00	54,048.00
AUG 2015 ASSESSED VALUE	5,459,370.00		

ESTIMATED MILL LEVY
PROPERTY TAX REVENUE

10 MILLS

54,048.00