

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: March 22, 2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an intergovernmental agreement with University of Colorado Hospital Authority (UCHA) by adding \$17,250 for a new total of \$2,203,321 for medical case management, mental health, substance abuse outpatient care, outpatient/ambulatory health and early intervention services to individuals living with HIV/AIDS in the Denver Transitional Grant Area, citywide. No change to contract duration (202366533-04/ 202158736-04).

3. Requesting Agency: Public Health & Environment (DDPHE)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Will Fenton	Name: Will Fenton & Robert George
Email: William.Fenton@denvergov.org	Email: William.Fenton@denvergov.org Robert.George2@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This is a contract amendment to add carryover funds from FY2021 to this FY2022 contract for a Ryan White Part A project. The Ryan White Part A funding runs on a fiscal year of March 1 to February 28 each year. Each fiscal year, carryover funds are those funds not spent at the end of the previous fiscal year that can be carried over into the current fiscal year, up to 5% of the Formula portion of the total fiscal year award. The Ryan White Part A funding that the City and County of Denver receives to serve the six county Denver Metropolitan area (Denver Transitional Grant Area, TGA) is comprised of three parts: Formula, Supplemental, and Minority AIDS Initiative (MAI) funding. The source of the federal funding comes from the Health Resources Services Administration (HRSA) HIV/AIDS Bureau (HAB). The Formula portion is based on the number of cases of HIV/AIDS in the Denver TGA. The MAI portion of the award is based on the number of HIV/AIDS cases that are People of Color. The Supplemental portion of the award is based on a competitive process through the three-year application and renewal process and is contingent upon the amount of previous year's unspent funding that HRSA has available collectively from all jurisdictions. The carryover funding is only applied to the Formula portion of the total award. The grantee can only carryover 5% of the Formula portion of the award unspent from the previous grant year. At the end of FY2021, \$209,218.00 was the total carryover funds to be carried over and applied to FY2022 for the City and County of Denver's Ryan White Part A grant. This amount is divided among several organizations holding Ryan White Part A contracts for FY2022 and based on need and an ability to use the funds appropriately to support the work of the project. The contract being amended has a term of 03/01/2021-02/28/2023. All work being provided with this amendment was completed prior to 02/28/2023.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

University of Colorado Hospital Authority expenditure contract provides services including early intervention, medical case management, mental health, outpatient ambulatory health services, and substance abuse outpatient care to individuals living with HIV/AIDS residing in the TGA.

6. **City Attorney assigned to this request (if applicable):** Megan Waples

7. **City Council District:** All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: University of Colorado Hospital Authority

Contract control number: 202366533-04 (Original Contract: 202158724-00/Amendment 01: 202161298-01/Amendment 02: 202262927-02/Amendment 03: 202264497-03)

Location: Citywide

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 04

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
Current 3/1/2021-2/28/2023

Contract Amount (indicate existing amount, amended amount and new contract total):
Current contract amount: \$2,186,071.00 Amended Amount: \$17,250.00 Amended Total: \$2,203,321.00

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$2,186,071.00	\$17,250.00	\$2,203,321.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Term</i>
3/1/2021-2/28/2023	0	3/1/2021-2/28/2023

Scope of work:

To be completed by Mayor's Legislative Team:

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University of Colorado Hospital Authority expenditure contract provides services including early intervention, medical case management, mental health, outpatient ambulatory health services, and substance abuse outpatient care to individuals living with HIV/AIDS residing in the TGA.

Was this contractor selected by competitive process? yes

If not, why not? n/a

Has this contractor provided these services to the City before? Yes No

Source of funds: Ryan White Part A grant HRSA

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? none

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