

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 9/4/18

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a Grant with the Colorado Department of Transportation (CDOT), establishes a capital fund grant and appropriates the budget for deployment of CCTV cameras with pan, tilt, zoom functionality at multiple intersections Citywide.

3. Requesting Agency: Public Works

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Rebecca LaFond	Name: Sarah Stanek
Email: Rebecca.lafond@denvergov.org	Email: sarah.stanek@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The proposed ordinance will allow deployment of CCTV cameras with pan, tilt, zoom (PTZ) functionality. The cameras will be deployed along Colorado Blvd at 22 intersections, Colfax Ave at 14 intersections, University Blvd at 7 intersections, Evans Ave at 4 intersections, Hampden Ave at 4 intersections, 1st Ave and Milwaukee St, Quebec St at 6th Ave, and Monaco Pkwy at Mexico Ave. Cameras will be made available to the NiceVision server and accessible to CDOT, and potentially other agencies in the future. Intersections identified for camera deployment may be added or subtracted based on design issues or other projects in the project area. Funding on the design and construction of this project is from the Traffic Signal System Improvement Program funds (80% Federal Funds and 20% Local Funds). The proposed ordinance will allow the City to receive and expend funds in the amount of \$613,147 to be received from CDOT.

This ordinance will set up a capital fund grant and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Information</u>	<u>Amount</u>
38820	5011100	PRJ-10002012 (FY18 CCTV Network Upgrade)	\$613,147.00

The City match on this project is \$153,287 for a total contract of \$766,434. The proposed ordinance should accomplish two purposes: 1) Authorize receipt of revenue under Charter 3.2.6(e), and 2) Appropriate the funds to the fund/org/project ID.

6. City Attorney assigned to this request (if applicable): Rob Wheeler

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR18 0998

Date Entered: _____

Key Contract Terms

Type of Contract: Grant

Vendor/Contractor Name: Colorado Department of Transportation

Contract control number: 201844204

Location: Multiple Intersections Citywide (see ordinance request)

Is this a new contract? Yes No

Contract Term/Duration: Ten years from execution. Approximately 1/1/19 to 12/31/28

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
n/a	n/a	\$766,434

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work: This Grant with the Colorado Department of Transportation (CDOT) will approve the deployment of CCTV cameras with pan, tilt and zoom functionality along multiple corridors Citywide. Cameras will be made available to the NiceVision server and accessible to CDOT.

Was this contractor selected by competitive process? No. **If not, why not?** n/a

Has this contractor provided these services to the City before? Yes No

Source of funds: \$613,147 in Federal funds will be received from the TSSIP (Traffic Signal System Improvement Program)
 \$ 85,333.57 Local match from 31020/5011000/81100000/PZ-027/PRJ-10002012/eCivis #CCD0508 **AND**
 \$ 67,953.43 Local match from 34993/5011000/81100000/PZ-130/PRJ-10002012/eCivis #CCD0508

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): n/a

Who are the subcontractors to this contract? n/a

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