

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 11/4/2019

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Cash transfers

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission of \$6,196,000 from General Fund Contingency to make a supplemental appropriation in the Denver Police Department, and to make a cash transfer to and appropriations in the Capital Improvement and Maintenance Projects Fund for technology investments and for capital improvements to the 405 South Platte project. This ordinance also approves a supplemental appropriation of \$250,000 in the Environmental Services Enterprise Fund.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams	Name: Rachel Bardin
Email: Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergov.org

Agency	Agency Contact	Agency Contact Email	BMO Contact	BMO Contact Email
Department of Finance	Lisa Lumley	Lisa.Lumley@denvergov.org	Tara Olden	Tara.Olden@denvergov.org
Denver Police Department	Jeannie Springer and Laura Wachter	Jeannie.Springer@denvergov.org ; Laura.Wachter@denvergov.org	Jessica Skibo	Jessica.Skibo@denvergov.org
Technology Services	Chris Binnicker	Chris.Binnicker@denvergov.org	Lindsay Schwerman	Lindsay.Schwerman@denvergov.org
DDPHE	Gregg Thomas	Gregg.Thomas@denvergov.org	David Hughes	David.Hughes@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Supplemental Appropriations from General Fund Contingency:

Department of Finance: Requests \$1,146,000 for construction and renovations of 405 South Platte in order to provide flex space for FCC (Family Crisis Center) staff while FCC is undergoing renovation and to meet future space needs. Accounting Number: 34080/5511000 Human Services Administration/DH001 405 S Platte Improvements

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1240

Date Entered: _____

Denver Police Department: Requests \$3,700,000 to cover the cost of 2018 vendor invoices upon contract resolutions, backfilling posts as a result of being 45 officers below authorized strength on average, an increase in pay for lateral recruits from the November vote and the additional laterals, overtime at Empower Field for Broncos games and concerts (though this is reimbursed) and leave payouts. Accounting number 01010-3510000.

Department of Public Health and Environment, Environmental Services Enterprise Fund: Requests \$250,000 to cover pay survey costs. Accounting No. 78100-6500000.

Technology Services: Requests \$1,350,000 for one-time investments in security modernization, application portfolio consolidation, and asset management. These investments will protect city systems, reduce technical debt, and generate savings. Capital Project Accounting number 34080-3070000 ZI906 Strategic Resource Alignment.

Transfer org:

01010-9934610

Transfer to CIF - Strategic Resource

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

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