

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 02/28/2025

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title:

Appropriates funds in the Denver Health and Hospital Authority Tax Fund (11892) based on projected sales tax revenue for 2025, citywide.

3. Requesting Agency: Department of Finance, Budget and Management Office on behalf of Denver Department of Public Health and Environment (DDPHE).

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Alyson Gawlikowski / Meggan Parezo	Name: Carolina Flores
Email: Alyson.Gawlikowski@denvergov.org / Meggan.parezo@denvergov.org	Email: Carolina.Flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In the November 2024 election, Denver voters approved ballot issue 2Q, authorizing a 0.34 percent sales and use tax to support Denver Health and Hospital Authority (DHHA) effective January 1, 2025, which will be used to maintain and expand Denver Health and Hospital Authority Services, including:

- Emergency and Trauma Care
- Primary Medical Care
- Mental Health Care
- Drug and Alcohol Use Recovery
- Pediatric Care

Ordinance 1840, Series of 2025 created the "Denver Health and Hospital Authority Tax Fund" Special Revenue Fund, Fund No. 11892 in the General Government Special Revenue Fund Series, to receive the tax revenue from the increase in sales and use tax.

The bill request appropriates \$64,489,800 to the Denver Health and Hospital Authority Tax Fund (11892) for fiscal year 2025. This appropriation is based on projected dedicated sales and use tax revenue for 2025. This appropriation may be increased or decreased by the difference between estimated revenues and the actual revenues received in the prior year as determined by the annual audit of the City's financial statements, per fiscal year-end close.

This request is a companion to Ordinance 0226, series of 2025 that approves the contract between the City and DHHA.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

6. City Attorney assigned to this request (if applicable): N/A
7. City Council District: All
8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____