

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **11 a.m. Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 1/25/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Catholic Charities & Community Services of the Archdiocese of Denver, Inc. to provide operational and programmatic support at homeless shelters by adding \$8,215,623 for a new contract total of \$22,709,464, and by adding 12 months for a new end date of 12-31-23. (HOST202266064-02/ HOST-202057226-00)

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Israel Cruz	Name: Jack Wylie
Email: israel.cruz@denvergov.org	Email: jack.wylie@denvergov.org

5. **General description or background of proposed request. Attach executive summary if more space needed:**

Catholic Charities & Community Services of the Archdiocese of Denver, Inc.(CC) provides low-barrier shelter services to persons experiencing homelessness at multiple CC shelter sites. This contract supports daily operations, as well as case management, support services and transition planning into stable housing at the Women's Shelter, Smith Road Shelter, and Holy Rosary Overflow Shelter.

6. **City Attorney assigned to this request (if applicable):** Johna Varty

7. **City Council District:** All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: Catholic Charities & Community Services of the Archdiocese of Denver, Inc.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Contract control number: HOST202266064-02 (HOST-202057226-00)

Location: 6240 Smith Road, Denver CO 80216

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 02

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Base Contract-HOST-202057226-00 (01/01/2021 – 12/31/2021)

1st Amendment-HOST-202161576-01 (01/01/2021 – 12/31/2022)

2nd Amendment-HOST-202266064-02 (01/01/2021 – 12/31/2023)

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$14,493,841	\$8,215,623	\$22,709,464

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021-12/31/2022	12 months	12/31/2023

Scope of work:

- A. Emergency Women’s Shelter Operations – Women's Shelter (E. 48th Ave.) and Smith Road Shelter (6240 Smith Road)
 - CC will operate women’s sheltering 24 hours per day, seven days per week up to the capacity as determined with the Denver Fire Department and Community Planning and Development. Shelter capacity may be reduced based on public health regulations.
 - Shelter spots will be “emergency,” meaning low-barrier entry, not referral-based and/or qualified entry requiring service engagement.
 - CC will provide safe, stable, and sanitary shelter services that include basic needs of nutritious nourishment comprising at least 2500 calories per day per person, personal hygiene including shower access, and shelter.
 - CC will facilitate secure storage of personal client belongings.
 - CC will provide case management, support services, and transition planning into more stable housing situations.
 - CC will provide a range of direct services and referrals to help develop a source of income through employment and/or acquisition of public benefits.
 - CC will refer clients experiencing drug dependency to substance abuse groups and detox programs for assistance within the metro Denver area.

- B. Overflow Women’s Shelter – Samaritan House Holy Rosary (2301 Lawrence St)
 - CC will provide low-barrier, emergency shelter to accommodate women experiencing homelessness up to the capacity as determined with the Denver Fire Department and Community Planning and Development, operating seven nights per week, at the CC Samaritan House, commonly called the Holy Rosary Overflow Shelter and operating only overnight. Shelter capacity may be reduced based on public health regulations.
 - Shelter spots will be “emergency,” meaning low- barrier entry and walk-up access, not referral-based and/or qualified entry requiring service engagement.
 - CC will provide safe, stable, and sanitary shelter services that include basic needs of nutritious nourishment comprising at least 1600 calories per day per person, personal hygiene excluding shower access, and shelter.
 - CC will provide daily transportation of clients between the CC Samaritan House Holy Rosary to the CC Smith Road Shelter facility.
 - CC will refer clients experiencing drug dependency to substance abuse groups and detox programs for assistance within the metro Denver area.

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C. CC will dedicate funding to make improvements to Homeless Management Information System (HMIS) data quality. This includes personnel, data integrity, and innovation dedicated to HMIS data quality improvements.

Was this contractor selected by competitive process? Yes If not, why not? N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund & General Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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