

2025 City Council Budget

| | 2023 | 2024 | 2025 | 2024/25 Diff (\$) | 2024/25 Diff (%) |
|-------------------------------------|-----------|-----------|------------|----------------------|---------------------|
| Total Budget | 9,483,995 | 9,668,515 | 9,724,071* | 55,556 | 0.57% |
| Operations/Central | 3,398,326 | 3,591,927 | 3,605,488 | 13,561 | 0.38% |
| District Allocation | 6,085,669 | 6,076,588 | 6,118,583 | 41,995 | 0.69% |
| Individual District Offices | 468,128 | 464,476 | 470,660 | 6,184 | 1.31% |
| <i>* Includes 4% merit increase</i> | | | | | |