

BILL/ RESOLUTION REQUEST

1. Title: Amends the 2013 Long Bill (Council Bill #12-0836, Series 2012) to allocate funds in the amount of \$30,450,000.00 generated from the passing of the 2A ballot measure.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Molly Duplechian

Phone:720-913-5533

Email:molly.duplechian@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Brendan Hanlon

Phone:720-913-5510

Email:brendan.hanlon@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The successful passing of the 2A ballot measure will result in additional revenue into the City. These funds were not appropriated as a part of the original 2013 budget and were not included in the figures in the 2013 Long Bill (Council Bill #12-0836, Series of 2012). This ordinance requests to amend the 2013 Long Bill to appropriate the funds of \$30,450,000.00 in the 2013 budget. The executive summary identifies how the additional funds will be allocated.

b. Duration

2013 Budget Period

c. Location

City-wide

d. Affected Council District

All

e. Benefits

This request is to make adjustments to the 2013 appropriation ordinance based on the additional revenue being generated from the passing of the 2A ballot measure

f. Costs

\$30,450,000.00

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR12-0903

Date: 11/19/2012