



# East Colfax Avenue BRT Project LUTI Presentation

August 27, 2024

East **Colfax**  
BRT

# Purpose & Benefits



## Social

- Provide reliable, sustainable **travel options**
- Improve **safety, comfort** and **convenience**
- Support vibrant, walkable & connected **neighborhoods**



## Economic

- Deliver **bus travel time savings**
- Lower household **transportation burden**
- Enhance **access** to jobs & services



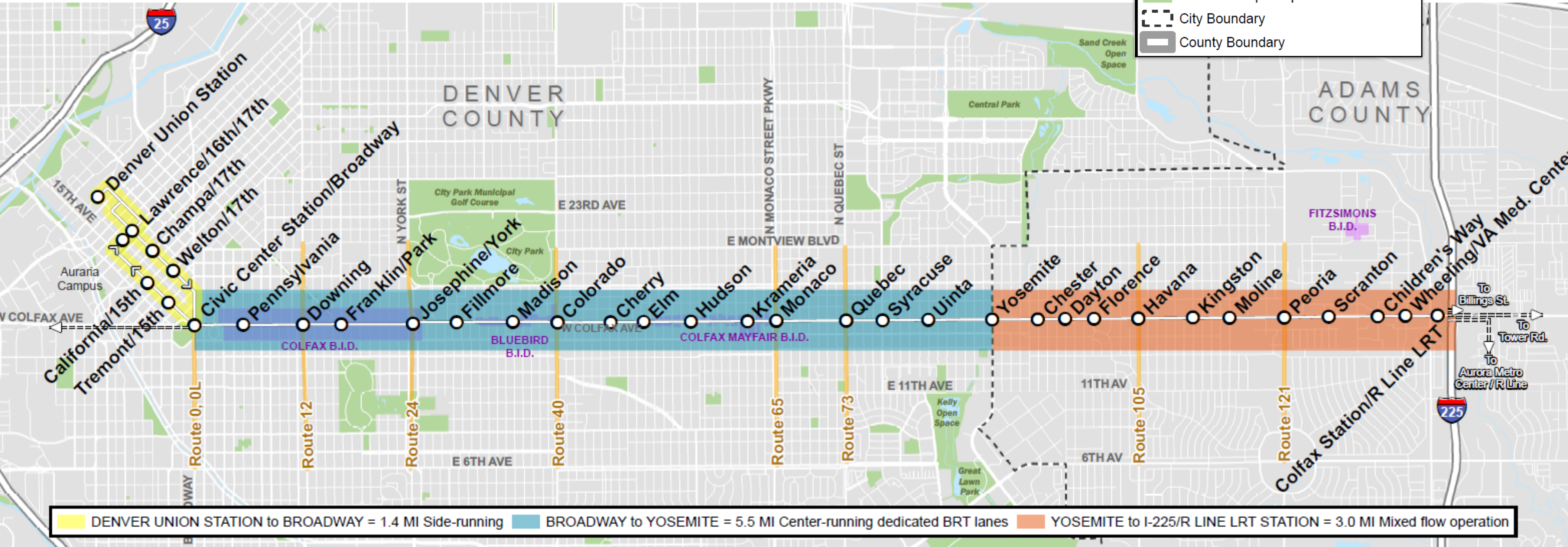
## Environmental

- Reduce **GHG emissions** from vehicles
- Improve **air quality** and **noise**
- Promote **greener streets**

# East Colfax Avenue BRT Scope & Alignment

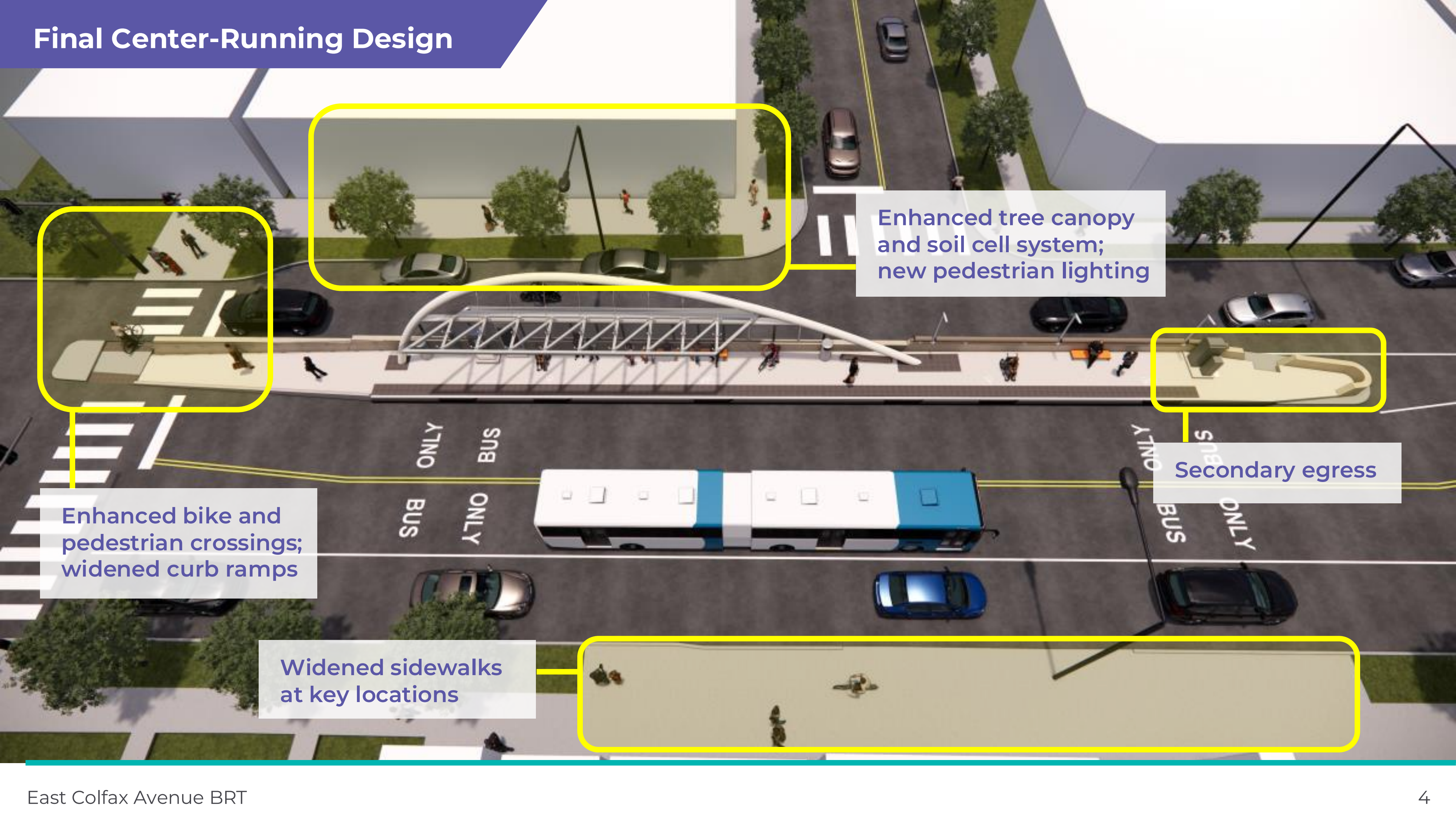
**Legend**

- Preliminary LPA BRT Station Locations
- Portions of Connecting Bus Routes
- Business Improvement District
- Water
- Parks and Open Space
- City Boundary
- County Boundary



DENVER UNION STATION to BROADWAY = 1.4 MI Side-running    BROADWAY to YOSEMITE = 5.5 MI Center-running dedicated BRT lanes    YOSEMITE to I-225/R LINE LRT STATION = 3.0 MI Mixed flow operation

# Final Center-Running Design



Enhanced tree canopy and soil cell system; new pedestrian lighting



Secondary egress



Enhanced bike and pedestrian crossings; widened curb ramps

Widened sidewalks at key locations



# Final Center-Running Station Design



# Project Costs & Funding

ESTIMATED PROBABLE COST:

**\$280.5M**

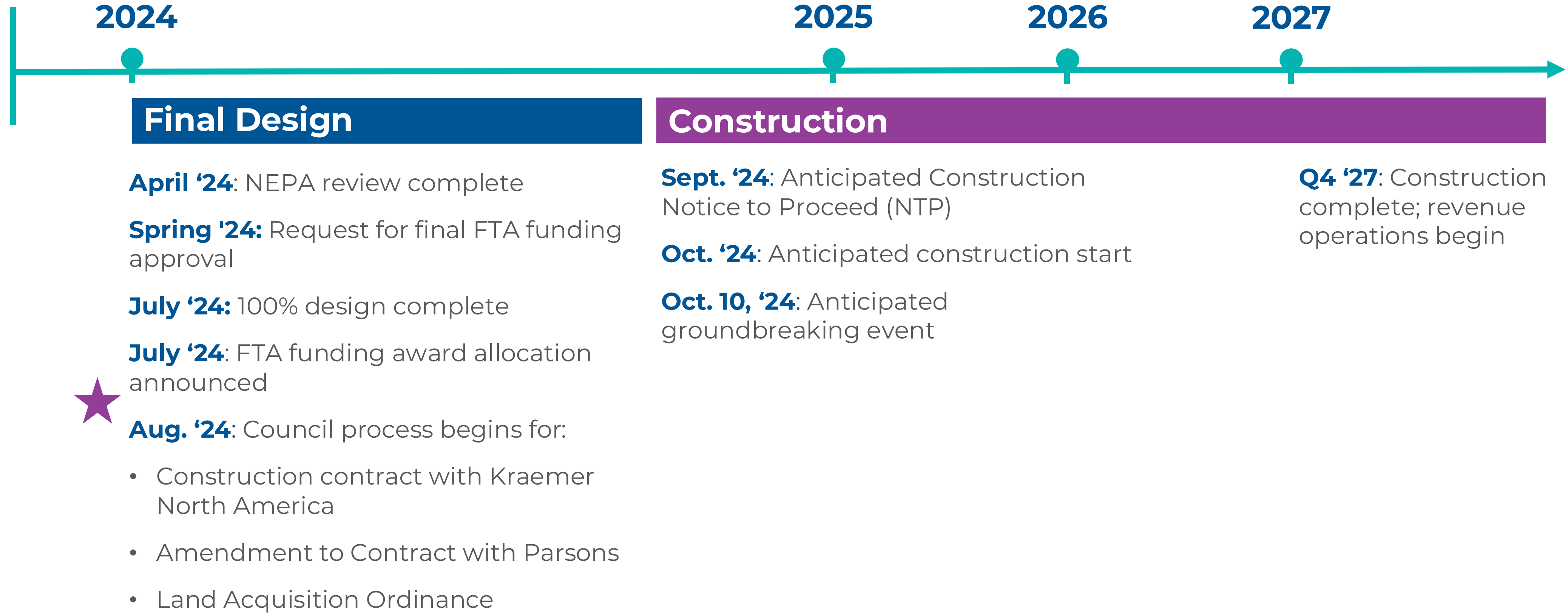
## Costs

|                           |                 |
|---------------------------|-----------------|
| Construction              | \$197.3M        |
| Other Const. Expenses     | \$6.8M          |
| Design/Prof. Services     | \$44.1M         |
| Owner Contingency         | \$32.3M         |
| <b>Total Construction</b> | <b>\$280.5M</b> |

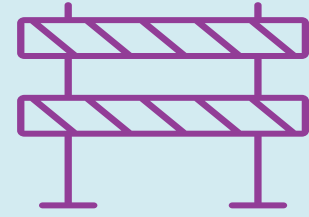
## Funding

|                        |                 |
|------------------------|-----------------|
| FTA CIG Small Starts   | \$150M          |
| Elevate Denver GO Bond | \$65.5M         |
| DRCOG                  | \$28.5M         |
| City of Aurora         | \$14.0M         |
| Other CCD Funding      | \$22.5M         |
| <b>Total Funding</b>   | <b>\$280.5M</b> |

# Project Timeline



*Public Engagement continuous through design & construction phases*



## Construction Contract with Kraemer North America\*

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**Anticipated construction budget:** \$197.3M

**Anticipated timing:** Council process to begin in August 2024

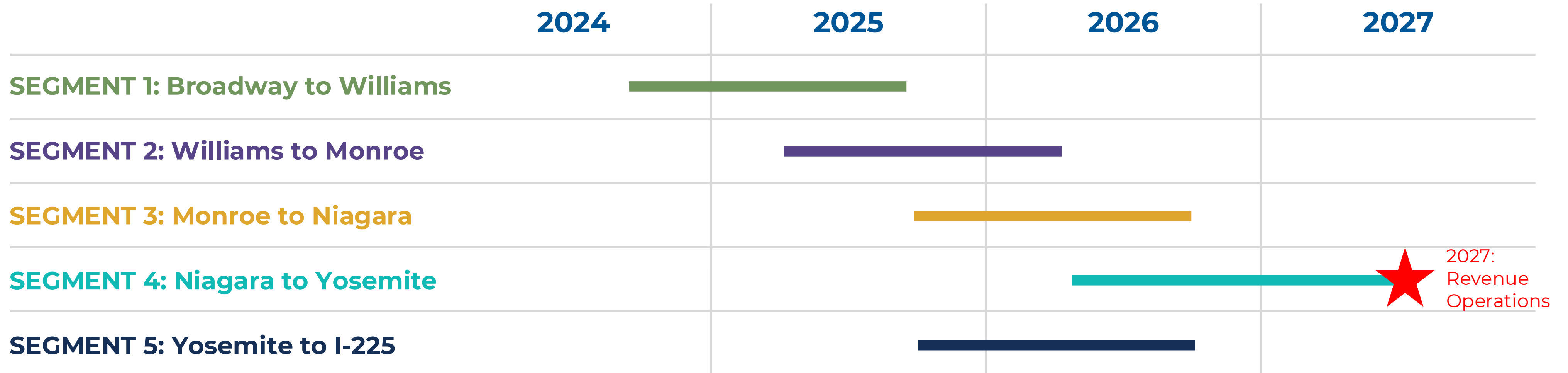
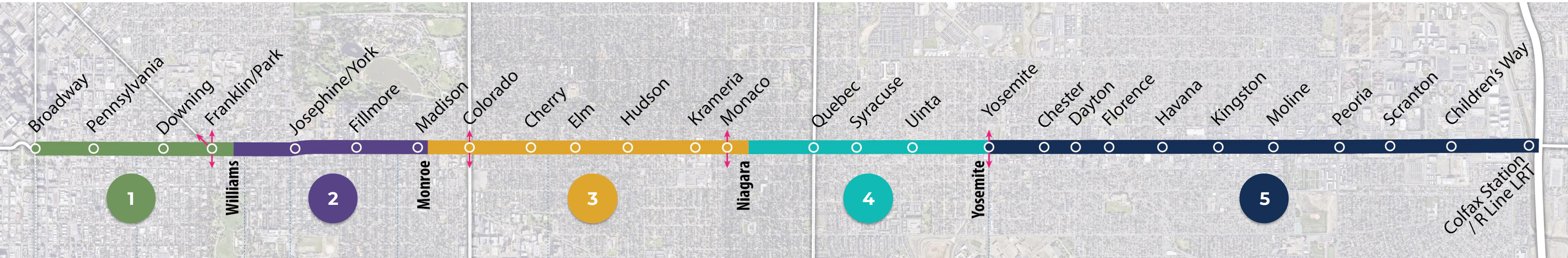
**Anticipated NTP:** End of September 2024

**Scope:** Construct Colfax BRT

\*Contract procurement previously approved by City Council



# Preliminary Construction Segments



# Community & Business Engagement

## Public Involvement

- Virtual and in-person open houses
- RTD customer communications
- Digital engagement (website, e-blasts)
- In-community events

## Key Stakeholders

- Councilmembers (Districts 5, 8, 9 & 10)
- Business Improvement Districts
- RNOs and community organizations
- Hospitals, schools, emergency services

## Small Business Support

- Self-assessment
- Construction preparedness toolkit
- Chats on Colfax



# Grant Opportunities: Segment 1



## Small Business Grants

Eligible businesses in Segment 1 (Broadway to Williams St.) will be invited to apply for grants in early 2025.

## Approval Process

Approval for assistance will be based upon a combination of factors.

## Learn more

Don't miss the latest news on grant opportunities.





# Questions & Discussion

East **Colfax**  
BRT